

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1530 (1804)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಅರವಿಂದ ಕುಮಾರ ಅರಳಿ
 (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-03-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಬೀದರ್ ಮತ್ತು ಯಾದಗಿರಿ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಯೋಜನೆಗಳಿಗೆ ಎಷ್ಟೆಷ್ಟು ಅನುದಾನಗಳನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ; (ಸಂಪೂರ್ಣ ತಾಲ್ಲೂಕುವಾರು ವಿವರ ನೀಡುವುದು)	<p>ಬೀದರ್ ಮತ್ತು ಯಾದಗಿರಿ ಜಿಲ್ಲೆಯ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಐಡುಗಡೆಗೊಳಿಸಿದ ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚವಾದ ವಿವರಗಳು</p> <p>1). ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ)-3ನೇ ಹಂತದ ಯೋಜನೆ: ವಿವರಗಳನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>2). 14/15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ: (2018-19, 2019-20, 2020-21) ವಿವರಗಳನ್ನು ಅನುಬಂಧ-02 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>3). ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ (2015-16 ರಿಂದ 2022-23) ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಬೀದರ್ ನಗರಸಭೆಗೆ ಯೋಜನಾ ಅವಧಿಯಲ್ಲಿ ಅನುಮೋದನೆಯಾದ ಅನುದಾನದ ಅನುಪಾತ ಕೇಂದ್ರ-50%, ರಾಜ್ಯ-20%, ನ.ಸ್ಥ.ಸಂ-30% ರಂತೆ ಒಟ್ಟು ಅನುದಾನ ರೂ.176.99 ಕೋಟಿಗಳು ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಅನುದಾನ ರೂ.111.92 ಕೋಟಿಗಳನ್ನು ಈತನಕ ಐಡುಗೊಳಿಸಲಾಗಿದೆ. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಂತಿಕೆಯಾಗಿ ಬೀದರ್ ನಗರಸಭೆಯು ರೂ.35.86 ಕೋಟಿಗಳನ್ನು ಯೋಜನೆಯಡಿ ಅನುಮೋದನೆಯಾದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ಒದಗಿದೆ. ಫೆಬ್ರವರಿ 2022ರ ಅಂತ್ಯದ ವರೆಗೆ ರೂ.148.02 ಕೋಟಿಗಳು ಯೋಜನೆಯಡಿ ವೆಚ್ಚವಾಗಿದೆ.</p> <p>4). ಎಸ್.ಎಫ್.ಸಿ ಯೋಜನೆ: ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ, ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆ, ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದಡಿ ವಿವರವನ್ನು ಅನುಬಂಧ-03ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>5) ಸ್ವಚ್ಛ ಭಾರತ ಯೋಜನೆಯಡಿ ಸದರಿ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ವೆಚ್ಚಮಾಡಲಾದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ -04 ನೀಡಿದೆ.</p> <p>6) ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ. ಯೋಜನೆ: ಏಷ್ಯಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್‌ಕೆ‌ಯು‌ಎಸ್‌ಐ‌ಪಿ) ದಡಿ ಬೀದರ್ ಮತ್ತು ಯಾದಗಿರಿ ಜಿಲ್ಲೆಗಳ ಬೀದರ್, ಬಸವಕಲ್ಯಾಣ ಮತ್ತು ಯಾದಗಿರಿ ನಗರಗಳಲ್ಲಿ ಕಳೆದ 3 ವರ್ಷಗಳಲ್ಲಿ ಮುಂದುವರೆದ ಕಾಮಗಾರಿಗಳಿಗೆ ಖರ್ಚು ಮಾಡಿದ</p>

		ವಿವರಗಳನ್ನು ಅನುಬಂಧ-05 ರಲ್ಲಿ ನೀಡಿದೆ.															
ಆ)	ಈ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಸರ್ಕಾರ ಅಮೃತ್ ಯೋಜನೆಗಾಗಿ ಮೀಸಲಿರಿಸಿದ ಅನುದಾನವೆಷ್ಟು; ಅಮೃತ್ ನಗರಗಳ ಮಾರ್ಗಸೂಚಿಯನ್ನು ರಚಿಸಲಾಗಿದೆಯೇ; (ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	<p>ಬೀದರ್ ಜಿಲ್ಲೆಯ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆ ಇರುವ ಬೀದರ್ ನಗರಸಭೆ ಅಮೃತ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿದೆ. ಅನುಮೋದನೆಯಾದ ಅನುದಾನದ ಅನುಪಾತ ಕೇಂದ್ರ-50%, ರಾಜ್ಯ-20%, ನ.ಸ್ಥ.ಸಂ-30% ರಂತೆ ಬೀದರ್ ನಗರಸಭೆಗೆ ಒಟ್ಟು ಅನುದಾನ ರೂ. 176.99 ಕೋಟಿಗಳನ್ನು ಮೀಸಲಿರಿಸಲಾಗಿದೆ.</p> <p>ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿವೆ: (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)</p> <table border="1"> <tr> <th>ಕ್ರ.ಸಂ</th><th>ವಿವರ</th><th>ಅನುದಾನ</th></tr> <tr> <td>1</td><td>ಕೇಂದ್ರದ ಪಾಲು : 50%</td><td>88.495</td></tr> <tr> <td>2</td><td>ರಾಜ್ಯದ ಪಾಲು : 20%</td><td>35.398</td></tr> <tr> <td>3</td><td>ನ.ಸ್ಥ.ಸಂ ಪಾಲು : 30%</td><td>53.094</td></tr> <tr> <td colspan="2">ಒಟ್ಟು:</td><td>176.99</td></tr> </table> <p>ಯಾದಗಿರಿ ಜಿಲ್ಲೆಯ ಯಾವುದೇ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿರುವುದಿಲ್ಲ.</p> <p>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ 2015-16ನೇ ಸಾಲಿನಲ್ಲಿ ಮಾರ್ಗಸೂಚಿಯನ್ನು ರೂಪಿಸಲಾಗಿರುತ್ತದೆ. ಮಾರ್ಗಸೂಚಿಯ ಪ್ರತಿಯನ್ನು ನೀಡಿದೆ.</p>	ಕ್ರ.ಸಂ	ವಿವರ	ಅನುದಾನ	1	ಕೇಂದ್ರದ ಪಾಲು : 50%	88.495	2	ರಾಜ್ಯದ ಪಾಲು : 20%	35.398	3	ನ.ಸ್ಥ.ಸಂ ಪಾಲು : 30%	53.094	ಒಟ್ಟು:		176.99
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ಇ)	ಅಮೃತ್ ಯೋಜನೆಯ ವ್ಯಾಪ್ತಿ ಮತ್ತು ಘಟಕ ಸಂಖ್ಯೆ ಎಷ್ಟು ಈ ಯೋಜನೆಯಲ್ಲಿನ ಕಾಮಗಾರಿ ಯಾವ ಹಂತದಲ್ಲಿವೆ; (ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ಒದಗಿಸುವುದು)	<p>ಅಮೃತ್ ನಗರಗಳ ವ್ಯಾಪ್ತಿ ಈ ಕೆಳಕಂಡಂತೆ ಇವೆ.</p> <ol style="list-style-type: none"> 1. Cantonment board ಒಳಗೊಂಡಂತೆ ಒಂದು ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ ಎಲ್ಲಾ ನಗರ ಮತ್ತು ಪಟ್ಟಣಗಳು. 2. ಎಲ್ಲಾ ರಾಜ್ಯದ ರಾಜಧಾನಿ ನಗರಗಳು/ ಪಟ್ಟಣಗಳು/ ಕೇಂದ್ರಾಡಳಿತ ಪ್ರದೇಶಗಳು (ಕ್ರ.ಸಂ (1) ರ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಇಲ್ಲದ ನಗರಗಳು) 3. ಕೇಂದ್ರ ನಗರಾಭಿವೃದ್ಧಿ ಮಂತ್ರಾಲಯದ ಹೃದಯ (HRIDAY) ಯೋಜನೆಯಡಿ ವರ್ಗೀಕರಿಸಲಾದ ಪಾರಂಪರಿಕ ಎಲ್ಲಾ ನಗರಗಳು 4. 75,000 ಜನಸಂಖ್ಯೆಗಿಂತ ಜಾಸ್ತಿ ಇರುವ 1 ಲಕ್ಷಕ್ಕಿಂತ ಕಡಿಮೆ ಜನ ಸಂಖ್ಯೆ ಇರುವ ಮುಖ್ಯ ನದಿ ಪಾತ್ರದ 13 ನಗರಗಳು/ಪಟ್ಟಣಗಳು 5. ಗುಡ್ಡ/ಬೆಟ್ಟ ರಾಜ್ಯಗಳಿಂದ, ದ್ವೀಪಗಳಿಂದ ಮತ್ತು ಪ್ರವಾಸಿ ತಾಣಗಳಿಂದ 10 ನಗರಗಳು (ಪ್ರತಿರಾಜ್ಯದಿಂದ ಒಂದಕ್ಕಿಂತ ಹೆಚ್ಚಿಲ್ಲದಂತೆ) <p>ಮೇಲಿನಂತೆ ಕರ್ನಾಟಕ ರಾಜ್ಯದ 1 ಲಕ್ಷಕ್ಕಿಂತ ಅಧಿಕ ಜನಸಂಖ್ಯೆ ಇರುವ 11 ಮಹಾನಗರಪಾಲಿಕೆಗಳು, 15 ನಗರಸಭೆಗಳು ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರದ HRIDAY ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಪಾರಂಪರಿಕ ಪಟ್ಟಣವೆಂದು ವರ್ಗೀಕರಿಸಿದ ಬಾದಾಮಿ ಪುರಸಭೆಯು ಸೇರಿ ಒಟ್ಟು 27 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿದ್ದು, ಅವುಗಳ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ.</p> <p style="text-align: center;">ನಗರ/ಪಟ್ಟಣಗಳು</p> <table border="0"> <tr> <td>1. ಬೆಂಗಳೂರು</td><td>2. ತುಮಕೂರು</td></tr> <tr> <td>3. ಶಿವಮೊಗ್ಗ</td><td>4. ಭದ್ರಾವತಿ</td></tr> <tr> <td>5. ಚಿತ್ರದುರ್ಗ</td><td>6. ದಾವಣಗೆರೆ</td></tr> <tr> <td>7. ಕೋಲಾರ</td><td>8. ರಾಬರ್ಟ್ಸ್‌ಪೇಟೆ(K.G.F)</td></tr> <tr> <td>9. ಮಂಗಳೂರು</td><td>10. ಮಂಡ್ಯ</td></tr> </table>	1. ಬೆಂಗಳೂರು	2. ತುಮಕೂರು	3. ಶಿವಮೊಗ್ಗ	4. ಭದ್ರಾವತಿ	5. ಚಿತ್ರದುರ್ಗ	6. ದಾವಣಗೆರೆ	7. ಕೋಲಾರ	8. ರಾಬರ್ಟ್ಸ್‌ಪೇಟೆ(K.G.F)	9. ಮಂಗಳೂರು	10. ಮಂಡ್ಯ					
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9. ಮಂಗಳೂರು	10. ಮಂಡ್ಯ																

		<p>11. ಮೈಸೂರು 13. ಹಾಸನ 15. ಬಳ್ಳಾರಿ 17. ಬೀದರ್ 19. ಗಂಗಾವತಿ 21. ಬೆಳಗಾವಿ 23. ವಿಜಯಪುರ 25. ಗದಗ-ಬೆಟಗೇರಿ 27. ರಾಣಿಬೆನ್ನೂರು</p> <p>12. ಚಿಕ್ಕಮಗಳೂರು 14. ಉಡುಪಿ 16. ಹೊಸಪೇಟೆ 18. ಕಲಬುರಗಿ 20. ರಾಯಚೂರು 22. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 24. ಬಾಗಲಕೋಟೆ 26. ಬಾದಾಮಿ</p> <p>ಅಮೃತ್ ಅಭಿಯಾನದ ಘಟಕಗಳ ಒಟ್ಟು ಸಂಖ್ಯೆ: 08</p> <ol style="list-style-type: none"> 1. ನೀರು ಸರಬರಾಜು. 2. ಒಳಚರಂಡಿ 3. ಮಳೆ ನೀರುಚರಂಡಿ. 4. ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ. 5. ನಗರ ಸಾರಿಗೆ(ಮೋಟಾರುರಹಿತ) 6. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಸಾಮರ್ಥ್ಯಾಭಿವೃದ್ಧಿ. 7. ನಗರ ಸುಧಾರಣೆಗಳು. 8. ಸೆಫ್ಟೀಜ್ ನಿರ್ವಹಣೆ <p>ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾದ ರಾಜ್ಯದ 27 ನಗರಗಳಲ್ಲಿ ಒಟ್ಟು 407 ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿದ್ದು, 60 ಕಾಮಗಾರಿಗಳು ವಿವಿಧ ಹಂತದಲ್ಲಿ ಪ್ರಗತಿಯಲ್ಲಿವೆ ಉಳಿದ 347 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುತ್ತವೆ.</p> <p>ಜಿಲ್ಲಾವಾರು ಮತ್ತು ನಗರವಾರು ಮಾಹಿತಿ ಅನುಬಂಧ-06 ರಲ್ಲಿ ನೀಡಿದೆ.</p>																																																																																																		
ಈ)	<p>ರಾಜ್ಯದಲ್ಲಿ ತೆಗೆದುಕೊಂಡ 7 ಜಿಲ್ಲೆ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯ ಕಾಮಗಾರಿಗಳಾವುವು; ಅದಕ್ಕಾಗಿ ಮೀಸಲಿರಿಸಿದ ಅನುದಾನವೆಷ್ಟು; ಕಾಮಗಾರಿಗಳು ಯಾವ ಹಂತದಲ್ಲಿವೆ; (ಜಿಲ್ಲಾವಾರು ವಿವರವಾದ ಮಾಹಿತಿ ನೀಡುವುದು)</p>	<p>ರಾಜ್ಯದಲ್ಲಿ ಆಯ್ಕೆಗೊಂಡಿರುವ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-07 ರಲ್ಲಿ ನೀಡಿದೆ.</p> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಆಯ್ಕೆಯಾದ ಪ್ರತಿ ನಗರಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ರೂ.500.00 ಕೋಟಿಗಳು ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರವು ರೂ.500.00 ಕೋಟಿಗಳಂತೆ, ಪ್ರತಿ ನಗರಕ್ಕೆ ರೂ.1000.00 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಮೀಸಲಿರಿಸಿದೆ.</p> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿವಿಪಿ ಆಧಾರದಲ್ಲಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಹಂತ (ಭೌತಿಕ ಪ್ರಗತಿ) ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1"> <thead> <tr> <th rowspan="2">ನಗರ</th><th colspan="2">ಒಟ್ಟು ಕಾಮಗಾರಿಗಳು</th><th colspan="2">ಪೂರ್ಣಗೊಂಡ</th><th colspan="2">ಪ್ರಗತಿಯಲ್ಲಿರುವ</th><th colspan="2">ಟೆಂಡರ್ ಹಂತದ</th><th colspan="2">ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ</th></tr> <tr> <th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ</th><th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ</th><th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ</th><th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ</th><th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ</th></tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td><td>110</td><td>1008</td><td>46</td><td>165</td><td>60</td><td>720</td><td>4</td><td>123</td><td>0</td><td>0</td></tr> <tr> <td>ದಾವಣಗೆರೆ</td><td>95</td><td>906</td><td>60</td><td>242</td><td>33</td><td>656</td><td>2</td><td>8</td><td>0</td><td>0</td></tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td><td>64</td><td>1048</td><td>32</td><td>206</td><td>28</td><td>602</td><td>4</td><td>240</td><td>0</td><td>0</td></tr> <tr> <td>ಮಂಗಳೂರು</td><td>56</td><td>1352</td><td>18</td><td>61</td><td>30</td><td>871</td><td>7</td><td>276</td><td>1</td><td>144</td></tr> <tr> <td>ತುಮಕೂರು</td><td>158</td><td>1277</td><td>117</td><td>548</td><td>41</td><td>729</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ಬೆಂಗಳೂರು</td><td>38</td><td>910</td><td>7</td><td>34</td><td>31</td><td>875</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ಒಟ್ಟು</td><td>521</td><td>6501</td><td>280</td><td>1256</td><td>223</td><td>4453</td><td>17</td><td>647</td><td>1</td><td>144</td></tr> </tbody> </table>	ನಗರ	ಒಟ್ಟು ಕಾಮಗಾರಿಗಳು		ಪೂರ್ಣಗೊಂಡ		ಪ್ರಗತಿಯಲ್ಲಿರುವ		ಟೆಂಡರ್ ಹಂತದ		ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ		ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಸಂಖ್ಯೆ	ಮೊತ್ತ	ಬೆಳಗಾವಿ	110	1008	46	165	60	720	4	123	0	0	ದಾವಣಗೆರೆ	95	906	60	242	33	656	2	8	0	0	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	64	1048	32	206	28	602	4	240	0	0	ಮಂಗಳೂರು	56	1352	18	61	30	871	7	276	1	144	ತುಮಕೂರು	158	1277	117	548	41	729	0	0	0	0	ಬೆಂಗಳೂರು	38	910	7	34	31	875	0	0	0	0	ಒಟ್ಟು	521	6501	280	1256	223	4453	17	647	1	144
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ಸಂಖ್ಯೆ:ನಅಇ 67 ಸಿಎಸ್‌ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು
(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

LCQ 1804

Details of Grants Releases and expenditure made by Bidar and Yadgiri District ULBs during 2018-19 to 2021-22 under 14th FC and 15th FC Grants

Date: 09-03-2022									Rs. in Lakhs	
District	Name Of the Town	ULB Type	14th FC 2018-19		14th FC 2019-20		15th FC 2020-21		15th FC 2021-22	
			Grants Released	Expenditure	Grants Released	Expenditure	Grants Released	Expenditure	Grants Released	Expenditure
Bidar	Basavakalyan	CMC	356.78	309.46	477.27	381.19	465.00	309.79	344.00	68.24
	Bidar	CMC	933.08	747.71	1252.72	816.92	1265.00	684.36	941.00	23.29
	Bhaliki	TMC	206.98	105.62	276.16	78.20	275.00	40.04	205.00	6.04
	Chittaguppa	TMC	179.94	179.87	240.14	177.45	222.00	17.75	164.00	6.80
	Humnabad	TMC	223.64	159.16	301.17	153.92	293.00	20.00	217.00	0.00
	Aurad	TP	148.00	71.38	198.11	80.38	190.00	31.65	140.00	0.00
	Halikhed	TMC	170.58	64.99	228.13	103.32	213.00	81.15	157.00	0.00
		Total	2219.00	1638.21	2973.70	1791.38	2923.00	1184.75	2168.00	104.37
Yadgiri	Beemarayanagudi	NAC	0.00	0.00	162.09	0.00	142.00	0.00	104.00	0.00
	Gurumatkal	TMC	113.32	72.33	150.09	125.76	150.00	114.09	111.00	0.00
	Kakkera	TMC	171.58	170.09	232.13	210.71	227.00	137.55	170.00	1.88
	Kembhavi	TMC	132.04	106.99	176.10	138.74	172.00	114.04	129.00	37.17
	Shahapura	CMC	286.24	220.38	358.21	306.00	358.00	312.99	287.00	77.61
	Shorapura	CMC	309.94	273.15	415.24	381.03	411.00	312.74	307.00	48.23
	Yadgiri	CMC	380.88	293.28	486.28	460.30	493.00	332.83	388.00	46.36
	Munasagi	TP	0.00	0.00	0.00	0.00	0.00	0.00	173.00	13.00
		Total	1354.00	1128.22	1980.14	1622.64	1953.00	1324.24	1629.00	224.06

[Signature]

020207-2

Annex-2

AMRUT Works Details							
Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
1)City: Belgavi							
1	Water Supply	Improvement of Water Supply System	1	17.22	100	15.7	completed
2	Sewerage	Improvements to sewerage systems	1	158.04	37	50.32	Work in progress
3	Parks	Improvement to shivaji garden at SPM road Belgavi	1	0.50	100	0.5	completed
4	Parks	Improvement to shivaji park	1	1.20	100	1.33	completed
5	Parks	Improvement to hanuman nagar Belgavi	1	2.30	100	1.84	completed
Grand Total of Belgavi=			5	179.26		69.69	
2)City: Bellary							
6	Water Supply	Improvements of Water Supply System of Ballari	1	70	73	47.62	Work in progress
7	Sewerage	Providing UGD facilities	1	87.75	100	97.2	completed
8	Sewerage	Providing UGD (Additional Grants)	1	20.69	59	10.9	Work in progress
9	Parks	Development of Children frindly park at Raghavendra Colony	1	0.90	100	0.88	completed
10	Parks	Development of park, playground open theatre	1	0.73	100	0.58	completed
11	Parks	Park with children playing equipments at Raghavendra colony 2nd stage	1	0.61	100	0.56	completed
Grand Total of Bellary=			6	180.68		157.74	
3)City: Vijayapura							
12	Water Supply	Continuous Pressurized Water Supply twith storage and distribution	1	21.31	100	20.25	completed
13	Water Supply	Water Supply (Additional Grant)	1	156	84	142.08	Work in progress
14	Parks	Improvement of Park near Mallikarjun Ashram	1	0.48	100	0.43	completed
15	Parks	Development of Park at Anand Nagar	1	0.43	100	0.43	completed
16	Parks	Park with children friendly components in KHB colony, Solhapur Road	1	0.44	100	0.43	completed
17	Parks	Development of Park at Adarsh Nagar.	1	0.43	100	0.42	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
18	Parks	Park with children friendly components Behind BLDEA Engg.	1	0.39	100	0.39	completed
19	Parks	Park with children friendly components in Teachers colony.	1	1.54	100	1.54	completed
	Grand Total of Bijapur=		8	181.02		165.97	
4)City: Davangere							
20	Water Supply	24/7 water supply under AMRUT	1	175.14	38	64.26	Work in progress
21	Parks	Development of park in Chikkamani devaraj urs layout park ward 36	1	0.47	100	0.41	completed
22	Parks	Development of park near laxmi floor mill in ward no 29	1	0.53	100	0.46	completed
23	Parks	Development of park beside swimming pool Davaraj urs badavani B block in ward no 09	1	0.85	100	0.61	completed
24	Parks	Development of park in RS 37 of Shaminur village ward no 30	1	0.92	100	0.86	completed
25	Parks	Development of park in Rs No 37 of Shamanur village in Ward no 30.	1	0.93	100	0.75	completed
26	Parks	Development of Dange park in KTJ nagar	1	0.61	100	0.48	completed
27	Parks	Development of Kunduwada lake premises	1	0.25	100	0.23	completed
28	Parks	Improvement Of park at Ward No 39, 13th cross, Anjaneya Badavane	1	0.13	100	0.13	completed
29	Parks	Improvement of park at Ward No 38, Near Vidyanagar Bus-stop	1	0.13	100	0.13	completed
	Grand Total of Davangere =		10	179.96		68.32	
5)City: Hubli-Dharwad							
30	Sewerage	Providing sewerage system to twin cities	1	156.00	100	146.04	completed
31	Sewerage	Providing UGD facilities to Hubli-Dharwad (HSC)	1	15.73	100	13.88	completed
32	Parks	Improvement of Kolikere lake at Dharwad	1	2.03	67	0.75	Work in progress
33	Parks	Improvement of Kelgeri lake at Dharwad	1	2.4	100	2.24	completed
	Grand Total of HDMC =		4	176.16		162.91	

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
6)City: Kalburgi							
34	Water Supply	Providing 4th Stage UGD scheme (Phase-2)	1	156.8	100	156.09	completed
35	Sewerage	Improvements to water supply works	1	12.36	100	12.30	completed
36	Parks	Development of children friendly park at Akkamahadevi nagar	1	0.75	100	0.84	completed
37	Parks	Development of Park at Swastik nagar	1	0.9	100	0.91	completed
38	Parks	Development of Park at Revanna Siddeshwar	1	0.37	100	0.31	completed
39	Parks	Development of children park at Mansabdar colony.	1	0.58	100	0.58	completed
40	Parks	Development of children park at Dhanavantry colony	1	0.46	100	0.49	completed
	Grand Total of Gulbarga =		7	172.22		171.52	
7)City: Mangalore							
41	Water Supply	Augmentation of water supply	1	32.51	59	22.34	Work in progress
42	Sewerage	"Rejuvenation of sewer system and missing link works	1	55.50	100	55.5	completed
43	Sewerage	Laying sewer network , intermediate pumping station, rising main and other allied works	1	55.30	30	15.36	Work in progress
44	Sewerage	Rejuvenation of sewer system and missing link works in Zone -7	1	36.21	13	7.55	Work in progress
45	Parks	Improvement of Kunjathbail north KHB Colony Park	1	0.56	100	0.13	completed
46	Parks	Improvement of Regent Park at Surathkal	1	0.13	100	0.1	completed
47	Parks	Development of Kardri Park	1	0.09	100	0.55	completed
48	Parks	Development of park at 7th block Katipalla	1	1.06	100	1.06	completed
49	Storm Water Drain	Construction of storm wate drain 1. Ward -7 Idya West - Development of Hosabettu drain- 325 M 2. Ward -6 Idya East - Development of	1	3.66	100	3.66	completed
	Grand Total of Mangalore =		9	185.02		106.25	

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
8)City: Mysore							
50	Water Supply	MBR & Rehabilitation of existing reservoirs & other works at CSR premises	1	25.88	100	26.64	completed
51	Water Supply	Water Supply Facility Improvement in Mysore	1	37.5	90	31.25	Work in progress
52	Water Supply	Construction of pump house at Hongalli	1	1.25	100	1.12	completed
53	Water Supply	Improvements to bulk water supply systems	1	102.44	84	88.56	Work in progress
54	Sewerage	UGD works in Mysore	1	18.87	100	18.37	completed
55	Parks	proposed green space at Bhogadiroad - sharada	1	0.99	100	0.96	completed
56	Parks	Development of green space at Vivekananda statue park under AMRUT	1	0.99	100	0.99	completed
57	Parks	proposed green space at Vijaynagar water tank	1	0.94	100	0.99	completed
58	Parks	proposed green space at Gayatripuram	1	0.97	100	0.95	completed
Grand Total of Mysore =			9	189.83		169.83	
9)City: Shivmogga							
59	Water Supply	Replacement of existing old pipe lines,pumping machinaries	1	38.41	100	40.23	completed
60	Sewerage	Providing under ground drainage facilities to additional areas ,construction of STP and rehabilitation of existing sewer	1	52.44	100	51.38	completed
61	Sewerage	Providing UGD facilities to Shivamogga city (Additional Grant)	1	7.82	100	6.24	completed
62	Sewerage	Improvements to UGD scheme to Shivamogga city-Road restoration and Trenchless works under AMRUT	1	2.32	100	1.45	completed
63	Parks	Development of park river bank in Ward No. 33	1	0.38	100	0.33	completed
64	Parks	Development of Sharadhamma Layout park "	1	0.33	100	0.32	completed
65	Parks	Development of park adjacent to overhead tank in Malleshwara Nagar.	1	0.32	100	0.32	completed
66	Parks	Development of Gopalagowda Extension In 'F' Block park	1	0.21	100	0.2	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
67	Parks	Development of Surya layout and P & T Layout park	1	0.63	100	0.62	completed
68	Parks	Development of Gopala gouda extension "A" block park (adjacent to KRIDL Office) i	1	0.21	100	0.18	completed
69	Parks	Development of Gopalagowda Extension in 'A' Block opp Arun House	1	0.25	100	0.23	completed
70	Parks	Development of park Rajendra Nagar	1	0.33	100	0.31	completed
71	Parks	Development of Vinoba nagara Professor Park' adjacent to somanna House"	1	0.46	100	0.43	completed
72	Parks	Development of park adjacent to Alkela Circle	1	0.47	100	0.32	completed
73	Storm Water Drain	Resectioning of 10Km of main drains in Shivamogga City	1	4.72	100	4.71	completed
74	Storm Water Drain	Package - 1 Construction of storm water drain from	1	3.95	100	3.77	completed
75	Storm Water Drain	Package - 2 Construction of storm water drain from	1	5.89	80	3.16	Work in progress
76	Storm Water Drain	Package - 3 Construction of storm water drain from 1. Gopli Sheety koppa tank canal culvert 2. Ashok Nagar to Thunga River	1	7.74	65	3.64	Work in progress
77	Storm Water Drain	Package - 4 Construction of SWD from 1. KSRTC Busstand to RML Nagara 2. Milligatta to RML & Chainlink Fencing	1	1.90	100	1.55	completed
78	Storm Water Drain	Package - 5 Construction of storm water drain from 1. Kere Durgamma to Thunga River	1	3.59	100	3.18	completed
79	Storm Water Drain	Package - 6 Construction of storm water drain from 1. Usha Nursing home to Masidhi 2. Basavakendra to Gandhi Nagara Main Drain	1	5.86	80	3.62	Work in progress
80	Storm Water Drain	Package - 7 Construction of storm water drain from 1. Sagara Main road to Gopala Main Road 2. Sagara Main road to Mahindra	1	4.40	100	3.98	completed
81	Storm Water Drain	Package - 8 Construction of storm water drain from 1. Shubha Mangala to Govt Hospital	1	2.71	100	2.78	completed
82	Storm Water Drain	Package - 9 Construction of storm water drain from 1. Bommanakatte Main Drain	1	3.18	100	3.12	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
83	Storm Water Drain	Package - 10 Construction of storm water drain from Bommanakate to Basaveshwara Nagara	1	16.59	100	9.73	completed
84	Storm Water Drain	Package - 11 Construction of storm water drain from 1. Janavi enterprises to honnali highway 2. Popular ricemill to honnali highway &	1	1.13	100	1.07	completed
85	Storm Water Drain	Package - 12 Construction of storm water drain from 1. Tal Road to Savalanga road 2. BMC yard to Puttaraj gova mandira	1	2.06	100	1.7	completed
86	Storm Water Drain	Package - 13 Construction of storm water drain from 1. Pajehara Nagar	1	2.58	100	2.4	completed
87	Storm Water Drain	Package - 14 Construction of storm water drain from Bommanakate to Bionk	1	2.17	100	2.26	completed
Grand Total of Shivmoga =			29	173.05		153.23	

10) City: Tumkur

88	Water Supply	Improvements to Water Supply Scheme to Tumkur City under AMRUT	1	30.2	100	29.28	completed
89	Water Supply	Improvement of water supply facilities in Tumkur		58.94	5	1.8	Work in progress
90	Water Supply	Scada work	1	18.04	28	1.8	Work in progress
91	Sewerage	Improvements To Under Ground Drainage in Tumkur City Under Amurt	1	39.13	100	36.73	completed
92	Parks	Development of Parks in Ward No-32 Jayanagar East	1	0.60	100	0.57	completed
93	Parks	Development of Parks in Ward No 11 at Melekote Near BESCOM power Station	1	0.88	100	0.99	completed
94	Parks	Development of Park in Ward No-08 at KHB Colony, Thilak Park police station backside.	1	0.27	100	0.29	completed
95	Parks	Development of Parks in Ward No-03 Opp DC banglow	1	0.92	100	0.87	completed
96	Parks	Providing & installing Outdoor Gymset for Parks in Ward No 32 11 & 08	1	0.13	100	0.13	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
97	Parks	Development of Parks in Ward No 34 at Bunnimara park Mydala Road in Tumakuru City	1	0.33	100	0.38	completed
98	Parks	Development of Parks in Ward No 30 in Sapthagiri extension in Tumakuru City	1	0.42	100	0.40	completed
99	Parks	Development of Dasappa garden park in Maruthinagar in Tumakuru.	1	0.21	100	0.25	completed
100	Parks	Development of park in Kuvempunagar in Tumakuru	1	0.34	100	0.33	completed
101	Parks	Development of park in Siddaramanewala Budavane in Tumakuru	1	0.37	100	0.40	completed
102	Parks	Development of Mahalakshmi nagar park	1	0.59	100	0.75	completed
103	Parks	Installation of pyc sets in IDSSMT Park in Ward no 3	1	0.08	100	0.09	completed
104	Storm Water Drain	Providing covering slab desilting and Protection to vulnerable reaches In Bhanshankar	1	1.04	100	1.14	completed
105	Storm Water Drain	Providing covering slab desilting and Protection to vulnerable reaches In G C R colony	1	1.04	100	1.18	completed
106	Storm Water Drain	Construction of storm water drain and improvement to from sewerage treatment plant to bheemasandra tank	1	1.40	100	1.77	completed
107	Storm Water Drain	Construction of storm water drain and improvement to neps police station to ss puram	1	2.23	100	2.37	completed
108	Urban Transport	Junction improvement at entry point to Tumakuru from NHAI in Tumakuru City.	1	0.27	100	0.43	completed
109	Urban Transport	Junction improvement at Cal tax circle in Tumakuru City.	1	0.24	100	0.27	completed
110	Urban Transport	Junction improvement at Sri Siddartha Institute in Tumakuru City	1	0.44	100	0.30	completed
111	Urban Transport	Urban Road Safety Audit	1	0.92	100	0.50	completed
112	Urban Transport	Development of cycle track and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore - Honnavar road via Amanikere lake in Tumakuru City.	1	0.61	100	0.61	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
113	Urban Transport	Development of cycle track and foot path from Call tax circle to Marauli lake circle via Siddhartha Institute	1	2.36	100	2.73	completed
114	Urban Transport	Construction of path on the 60feet road connecting batawadi 80feet road and baddinali main road and the road connecting Nalanda convent road and	1	1.85	100	1.17	completed
115	Urban Transport	Construction of Footpath from Planet max in kunigal road to ring road in Tumakuru city	1	1.25	100	1.31	completed
116	Urban Transport	Development of Footpath from Shettihalli main road to Connecting road in jayanagar	1	0.20	100	0.20	completed
117	Urban Transport	Development of Cycle Track from SSIT in Kunigal road to ring road in Tumakuru city	1	1.03	100	1.15	completed
118	Urban Transport	Foot path from Rajanna house to Kyathasandra police station on both sides of 80 feet road.	1	0.54	100	0.15	completed
119	Urban Transport	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru city	1	0.78	100	0.52	completed
120	Urban Transport	Construction of Cycle Track from KEB office to DC office via Amanikere in Tumakuru city	1	0.41	100	0.57	completed
121	Urban Transport	Kodibasaveshwara junction improvement in Tumakuru city	1	0.78	100	0.39	completed
122	Urban Transport	Development of footpath in Shettihalli main road from Maruth nagar to Ring road in Tumakuru & Development of footpath from NH road to Siddaganga Matt (upto Railway gate) in Tumakuru	1	0.76	100	0.73	completed
123	Urban Transport	Development of footpath in Devaraj Urs road in Tumakuru	1	0.15	100	0.89	completed
Grand Total of Tumkur =			36	179.557		163.32	
11)City: Bagalkote							
124	Water Supply	Providing Continuous Pressurized water supply scheme for old town	1	58.8	60	34.85	Work in progress
125	Water Supply	WS to Bagalkote (additional Allocations)	1	10.2	100	8.92	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
126	Water Supply	Providing Water Supply to Bilur Gura Basava & Rajeev Gandhi Colony (savings)	1	8.63	82	6.94	Work in progress
127	Swearge	Providing and laying sewer network HSC	1	15	100	11.09	completed
128	Swearge	Providing UGD scheme to Bagalkote	1	2.13	100	1.83	completed
129	Swearge	Providing Under Ground Drainage System to Bilur Gura Basava Colony (savings)	1	4.88	67	2.99	Work in progress
130	Storm Water Drain	Construction of storm water drain from Melgeri towers to chawan hospital (Shanti nagar cross) and Railway station to shakti talkies cross under 2015-	1	0.82	100	0.99	completed
131	Storm Water Drain	Construction of SWD from Syndicate Bank to Shalaja Hospital.	1	0.46	100	0.59	completed
132	Storm Water Drain	Construction of SWD from O.C. Bus stand To Railway station	1	0.97	100	1.1	completed
133	Storm Water Drain	Construction of SWD from Daddannavar Hospital To Shanti childrens hospital	1	1.17	100	1.4	completed
134	Storm Water Drain	Construction of SWD from melgeri complex to chawan hospital cross	1	0.64	100	0.78	completed
135	Parks	Construction of Compound wall and Imporvement of Garden near KHB colony Sikkeri cross.	1	0.4	100	0.46	completed
136	Parks	Proposed Green space between 16th and 17th road at Hanuman temple Vidyagiri.	1	0.26	100	0.31	completed
137	Parks	Improvement of garden at KHB colony Sikkeri	1	0.36	100	0.41	completed
138	Parks	Proposed Green Space at Basav Nagar Vidyagiri beside of Bagalkot road	1	0.28	100	0.29	completed
139	Parks	Proposed Green space in Navnagar at 45th sector near Nilnayak house	1	0.25	100	0.26	completed
140	Parks	Proposed Green space layout Siddivinayak temple Vidyagiri.	1	0.22	100	0.26	completed
141	Parks	Proposed Green Space near Mallikarjun temple vidyagiri	1	0.19	100	0.23	completed
142	Parks	Proposed green space between 16th and 17th at OHT Vidyagiri.	1	0.2	100	0.22	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
143	Parks	Sector - 15 Navnagar	1	0.2	100	0.2	completed
144	Parks	Sector - 10 Navanaagar,	1	0.27	100	0.28	completed
145	Parks	Vidyagiri 6th cross,	1	0.19	100	0.2	completed
146	Parks	Nagarasabhe Park	1	0.08	100	0.08	completed
147	Parks	Forest garden at Shanti nagar	1	0.1	100	0.1	completed
148	Urban Transport	Construction of Footpathwork from Melligen tower to Shanti nagar cross and Railway station to Shakti talkies	1	0.88	100	0.96	completed
149	Urban Transport	Package-1 st Footpath Improvement from Bus stand to Railway station	1	0.59	100	0.64	completed
150	Urban Transport	Package-2 nd Railway station Junction Improvement- specific to Pedestration Movement	1	0.21	100	0.17	completed
151	Urban Transport	Package-3 rd Footpath Improvement on Station Road(railway station to Basve war circle)	1	1.25	100	1.3	completed
152	Urban Transport	Package-4 th Footpath improvement From Melligen Towers to Axis bank	1	0.72	100	0.81	completed
153	Urban Transport	Package-5 th Footpath Improvement From Syndicate bank to Axis bank road	1	0.8	100	0.86	completed
	Grand Total of Bagalkote -		30	111.15		79.6	
12)City: Bhadravathi							
154	Water Supply	Renabilitation of existing Old pipe line, WTP, Replacement of pumping machineries, Providing additional storage reservoirs, Connecting main & WS to Bhadravathi (Additional Allocations)	1	51	7%	49.71	Work in progress
155	Water Supply	WS to Bhadravathi (Additional Allocations)	1	12.02	100	9.07	completed
156	Sewerage	Providing UGD Facility in Bhadravathi for Sewerage and Septage Management	1	41.01	100	39.27	completed
157	Sewerage	Providing UGD facility to additional areas, Construction of STP and Renabilitation of existing STP	1	5.24	100	4.15	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
158	Storm Water Drain	Construction of storm water drain from golden jubilee colony visl quarters to bhandarahal Stp	1	1.02	100	1.01	completed
159	Storm Water Drain	Improvement of storm water drain in bhadravathi city limit	1	34.17	100	32.98	completed
160	Parks	Development of Siddarada Nagara Park	1	0.49	100	0.47	completed
161	Parks	Development of Gandhi nager park old town (ward No-13)	1	0.49	100	0.47	completed
162	Parks	Improvements of green space and parks in ward no.28, Gandhi Park new town	1	0.49	100	0.49	completed
163	Parks	Development of Upper hutta park	1	0.61	100	0.59	completed
164	Parks	Development of NTB park in Sodapora	1	0.89	100	0.85	completed
165	Parks	Development of Gandhi park New town	1	1.35	60	0.54	Work in progress
Grand Total of Bhadravathi =			12	152.52		139.18	
13) City: Bidar							
166	Sewerage	Providing UGD Scheme	1	57.79	71	40.06	Work in progress
167	Sewerage	Providing UGD Scheme to Bidar City in zone 3	1	98.88	100	98.14	completed
168	Sewerage	Providing UGD works in Bidar Zone 3 & Zone-1 leftout areas Savings	1	17.12	40	7.35	Work in progress
169	Parks	Development of Park at Mhetre layout park, ward no 23,	1	0.81	100	0.77	completed
170	Parks	Development of Children Park near Gulzar Theater W. No - 09 and Development of Park in Nandi Colony opp. LIC office in W. No- 20 Bidar City	1	0.73	100	0.55	completed
171	Parks	Development of Park at Vishveshwarai park, ward No 27;	1	0.7	100	0.65	completed
172	Parks	Development of Park at New adharsh colony park	1	0.34	42	0.13	Work in progress
173	Parks	Development of Park at park @ haq colony ward No 25	1	0.4	100	0.37	completed
Grand Total of Bidar =			8	176.77		148.02	

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
14)City: Chikamagaluru							
174	Water Supply	Proposal for Water supply component in Chikamagaluru (savings amount)	1	1.03	100	0.91	completed
175	Water Supply	Improvement of Water Supply Scheme to Chikamagaluru	1	104.54	95	104.57	Work in progress
176	Storm Water Drain	Construction of SWD Halanahalli to Basavanahalli, kere	1	2.5	100	2.41	completed
177	Storm Water Drain	Construction of SWD Basavanahalli lake to Kote kere	1	3.36	100	3	completed
178	Storm Water Drain	Construction of storm water drain from Kote to Tippanahalli	1	0.32	100	0.3	completed
179	Storm Water	Construction of SWD Appanahalli to Kote kere	1	2.3	92	2.63	Work in progress
180	Storm Water Drain	Construction of SWD from Kaveri Salmalli to Basavanahalli, kere	1	0.5	100	0.46	completed
181	Parks	Development of Parks in Kalyana nagara park	1	0.67	100	0.63	completed
182	Parks	Development of Park in 1 Channapur road park behind Major Poovaran's residency 2, New Uppanahalli extension (upside of	1	0.87	90	0.63	Work in progress
183	Parks	Development of Park behind Brahmins hostel	1	0.5	100	0.45	completed
184	Parks	Development Of Parks in 1 KHB Colony 4th Phase Behind Fire Station	1	0.92	100	0.75	completed
Grand Total of Chickmagalur			11	118.51		116.74	
15)City: Chitradurga							
185	Water Supply	Augmentation of water supply scheme to Chitradurga city V V Sagar as source (For FY 2015-16)	1	33.5193	100	32.75	completed
186	Water Supply	Augmentation of water supply scheme to Chitradurga city Shanti Sagar (For FY 2016-17)	1	66.4	63	44.64	Work in progress
187	Sewerage	Improvement of UGD for Chitradurga City	1	6.58	100	5.66	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
188	Storm Water Drain	Proposed storm water drain from Ramakrishna ashrama to IUDP saraswathipuram 1st cross INDENT69058	1	4.60	100	4.31	completed
189	Storm Water Drain	Proposed Storm Water Drain from Chandravalli bridge to holalakere main road INDENT69052	1	2.81	100	2.45	completed
190	Storm Water Drain	Construction of storm water drain from KSRTC layout to onakeobavara circle	1	2.12	100	2.11	completed
191	Storm Water Drain	Proposed storm water drain from Yadanandamuttu to Graveyard INDENT69053	1	4.19	100	3.96	completed
192	Storm Water Drain	Proposed Storm Water Drain from IDA office to market yard	1	1.14	100	1.11	completed
193	Storm Water Drain	Proposed storm water drain from Crescent school to join NH 4 and KMRP fish babanna house to NH4	1	2.92	100	2.91	completed
194	Storm Water Drain	Proposed Storm Water Drain from KSRTC depot to saraswathi layout cross INDENT69056	1	1.61	100	1.6	completed
195	Parks	Development of park at ward no 31 Housing Board colony	1	0.47	100	0.41	completed
196	Parks	Development of park at ward no 35 IUDP layout 6th cross	1	0.48	100	0.48	completed
197	Parks	Development of park at ward no 35 IUDP Layout 5th cross 11th cross)	1	0.75	100	0.75	completed
198	Parks	Development of park at RajendraNagara Park ward no 34	1	0.47	100	0.46	completed
199	Parks	Development of park at Ward No 18 near Union pumphouse	1	0.72	100	0.71	completed
Grand Total of Chitradurga=			15	128.77		104.31	
16) City: Gadag-Betigeri							
200	Water Supply	Improving Water Supply Facility at Gadag-Betigeri (Additional Grant)	1	7	100	7	completed
201	Sewerage	Providing II stage UGD scheme to Gadag Betigeri city	1	151.53	100	151.39	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
202	Sewerage	Providing UGD facilities to Gadag city (Missing links)	1	1.97	100	1.3	completed
203	Storm Water Drain	Construction of storm water drain from 1 Behind commerce collage , subject to Ron road	1	9.25	86	7.41	Work in progress
204	Parks	Construction of park in Bhideshma Lake area	1	1.16	15	0.5	Work in progress
205	Parks	Development of park in Vishveshwara nagar ward no 35	1	0.48	100	0.48	completed
206	Parks	Development of park in Vivekananda nagar in ward no 11 connecting vartula road	1	0.27	100	0.27	completed
207	Parks	Development of Park Betal in Ward no 1	1	0.22	100	0.22	completed
208	Parks	Development of park in Panchajanya Nagar ward no 22 near residence of Dr. Hiremath	1	0.42	100	0.43	completed
209	Parks	Development of park in Narasapura Nekara Colony ward no 5	1	0.29	100	0.29	completed
210	Parks	Development of Burbure plot ward no 28	1	0.34	100	0.34	completed
211	Parks	Development of park near Arunodaya school ward no 33	1	0.37	100	0.37	completed
212	Parks	Development of park in Radhakrishna nagar ward no 33	1	0.38	100	0.38	completed
213	Parks	Development of Neelamm Ashrama at ward no 35	1	0.35	100	0.35	completed
214	Parks	Development of Park near Ambedkar Bhawan connected to Vartula road in ward no 33	1	0.40	100	0.39	completed
215	Parks	Development of park near Vijayanagara High School ward no 22	1	0.48	100	0.48	completed
216	Parks	Development of park near City Municipality in Halakeri Mutt Road in ward no 29	1	0.17	100	0.05	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
217	Urban Transport	Package 1 Improvement of Footpath, NMT lane and parking Between bhoom jedy circle to including improvement of pedestrian facilities at HK pat I Circle &	1	3.41	100	2.18	completed
218	Urban Transport	Improvement Public Transport Facilities Bus Shelters and Improvement of Pedestrian facilities and NMT Facilities at 4 intersections	1	2.19	100	3.4	completed
Grand Total of Gadag-Betegeri =			19	188.87		177.23	
17) City: Gangavathi							
219	Water Supply	Providing and laying MS/DI Feeder Pipe Line, Renovation of existing WTP, expanding reservoir in Sindikeri and Providing House Service Connections	1	26.12	100	22.1	completed
220	Sewerage	Providing and laying of Lateral Sewer Pipeline and Construction of MH, Wet wells, Pumping Machinery under UGD Scheme to Gangavathi City	1	35.64	100	29.74	completed
221	Sewerage	Providing UGD scheme to Gangavathi city (Additional Grant)	1	14.13	100	12.92	completed
222	Sewerage	Providing sewer network in Janthkal road in ward no 28 (Additional Grant)	1	1.47	100	1.55	completed
223	Storm Water Drain	Construction of Major Drain Vishwabharathi School to Durugamma Nala, SBH Bank to Shive Talkies	1	2.00	100	1.99	completed
224	Storm Water Drain	Construction of Drain Work at Durugamma nala	1	10.52	40	3.01	Work in progress
225	Storm Water Drain	Construction of RCC storm water Drain in Prashanth nagar	1	1.86	100	1.51	completed
226	Storm Water Drain	Construction of RCC storm water Drain in Janthkala	1	0.79	100	0.7	completed
227	Storm Water Drain	Construction of RCC Storm water Drain in Children Park	1	4.69	100	4.58	completed
228	Parks	Development of children friendly parks at Jayanagar, Near Kuvempu nagar 15 16 Kuvempu layout	1	0.34	100	0.33	completed
229	Parks	Development of Garden at Jayanagar 2nd stage in Gangavathi	1	0.23	100	0.22	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
230	Parks	Development of Children park @ ward No 31 mahabaleshwar layout	1	0.52	100	0.49	completed
231	Parks	Development of Children park @ Anjaneya Badavane	1	0.40	100	0.28	completed
232	Parks	Proposed green space @ Teachers colony	1	0.38	100	0.37	completed
233	Parks	Proposed green space @ Gadwal colony	1	0.20	100	0.14	completed
234	Parks	Proposed green space @ Indira Nagar	1	0.18	100	0.1	completed
235	Urban Transport	Foothpath improvement from Bus stand to Gandhi Circle (Loraini Kinn Court Rd)	1	1.36	100	1.31	completed
236	Urban Transport	Foothpath improvement from Bus stand to Gandhi Circle Rd (Anegundi Rd)	1	2.14	100	1.79	completed
237	Urban Transport	Foothpath improvement from Gandhi Circle to Kampli bypass junction	1	1.32	100	1.31	completed
238	Urban Transport	Two wheeler parking on NACA covering 150 Mtr of NACA	1	3.61	65	2.45	Work in progress
239	Urban Transport	Footbridges across NALA at 2 locations in Kampli road and Gandhi Chowk	1	0.71	100	0.3	completed
240	Urban Transport	Construction of Foothpath from Gandhi Circle to Mahaveer Circle	1	0.99	100	0.81	completed
Grand Total of Gangavathi =			22	110.2		89.6	
18) City: Hassan							
241	Water Supply	Water Supply Scheme to Hassan city	1	114.68	33	110.07	Work in progress
242	Water Supply	Providing Water Supply distribution system to selected wards in Hassan CMC units under AMKUT	1	23.23	100	19.06	completed
243	Parks	Improvements in Maharaja Park ward no 8 (Part A) Improvements in Maharaja Park ward no 8 (Part B)	1	0.4	100	0.43	completed

							Amount in crore
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
244	Parks	Improvements in KHB colony channapatan nera new bus stand, ward no 34	1	0.25	100	0.33	completed
245	Parks	B) Development of Green space & parks (Maharaja parks ward no3,4,5,9,10,14,16 & 27th Parks)	1	0.14	100	0.14	completed
246	Parks	Improvements in Hunasinakeri park, ward no 27	1	0.18	100	0.22	completed
247	Parks	improvements in M Hosakoappalu park near taxidevamma temple ward no 30	1	0.57	100	0.61	completed
248	Parks	Improvements in Hemavathi nagar park near Channarayana Womens Hostel ward no 12	1	0.16	100	0.15	completed
Grand Total of Hassan =			8	139.61		131.01	

19) City: Hospete

249	Water Supply	Providing Water Supply System in Hospete City under AMRUT Scheme	1	50.82	8	5.82	Work in progress
250	Sewerage	Providing Under Ground Drainage System to Hospete City under AMRUT.	1	88.75	100	58.69	completed
251	Sewerage	Construction of Sewerage and Septage System (Additional Grant)	1	15.64	34	2.87	Work in progress
252	Storm Water Drain	Construction of Storm Water Drain near Raitra bhavan to HUDA office Hospete City.	1	1.71	100	1.36	completed
253	Storm Water Drain	Construction of Storm Water Drain from Vaimiki Circle to HLC canal (Sandur road) Hospete City.	1	0.52	100	0.48	completed
254	Storm Water Drain	Construction of Storm Water Drain from Ukkadkeri area Hospete City.	1	0.16	100	0.16	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
255	Storm Water Drain	Construction of Storm water Drain Raghavendra Temple Jagahkatteraya Area to Meer Alam Talkies Malligi Hotel, Banquet, Lakshmi and near Baia talkies.	1	2.50	100	2.5	completed
256	Storm Water Drain	Construction of Storm Water Drain From Don Bosco School to Raghavendra temple in Hosapete city	1	1.98	100	1.28	completed
257	Parks	PARK @ ITC and RING ROAD in HOSPET	1	1.44	100	1.42	completed
258	Parks	Development of children park at RAJIV NAGAR	1	0.85	100	0.85	completed
259	Park	Development of children park at Phoolbari	1	0.61	100	0.62	completed
260	Parks	Construction and improvement of park at Ward no 22 Gaurisiddhwar nager and Ward no. 28 M.J nager, 7th cross	1	0.47	100	1.85	completed
261	Urban Transport	Foot path Improvements from Railway station circle to Moorangadi Circle	1	2.10	90	1.12	Work in progress
262	Urban Transport	Foot path Improvements from Kanakadasa circle to Valmiki Circle	1	3.35	100	2.69	completed
263	Urban Transport	Provision of dedicated bicycle lane from Kanakadasa Circle to Udyog petrol pump	1	0.55	42	0.12	Work in progress
Grand Total of Hospet =			15	171.96		110.99	

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
20)City: Kolar							
264	Water Supply	Providing Water Supply Scheme To Kolar City	1	8.52	100	7.87	completed
265	Water Supply	WS to Kolar (Additional Allocations)	1	9.5	75	9.2	Work in progress
266	Sewerage	Providing Comprehensive UGD Scheme to Kolar city	1	68.39	80	55.08	Work in progress
267	Sewerage	Providing and laying of 610mm diameter MS encasing pipe along with allied works by Horizontal Direction Drilling (HDD) method crossing	1	0.45	100	0.48	completed
268	Storm Water Drain	Improvement of construction of storm water drain from stadium to KSRTC bus stand	1	0.26	100	0.3	completed
269	Storm Water Drain	Construction of S.W.D Keelukote Janathi colony to Railway track	1	5.32	50	2.6	Work in progress
270	Storm Water Drain	Construction of SWD at Stadium to via KSRTC Bus Stand to Rahamthanagara Rajakaluve Kolar CMC limits under AMRUT Scheme	1	3.03	100	2.35	completed
271	Storm Water Drain	Construction of SWD Karanj-katte Khadripura main road Jogappa house to Shanthi Nagar Raja Kaluve Kolar CMC limits under AMRUT Scheme	1	3.07	100	2.87	completed
272	Storm Water Drain	Construction of SWD Sulthan Tippasandra to via Railway track Kolar CMC limits under AMRUT Scheme	1	2.5	100	2.28	completed
273	Storm Water Drain	Construction of SWD RTO office Rajakaluve to railway station road Kolar CMC limits under AMRUT Scheme	1	2.96	90	2.37	Work in progress
274	Storm Water Drain	Construction of SWD New extension OA Srinivasagowda house to Doom light circle & Railway track Kolar CMC limits under AMRUT Scheme	1	2.21	100	1.99	completed

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
275	Storm Water Drain	Construction of SWD Shahidnagara to via Chamundinagara to Tekal road Kolar CMC limits under AMRUT Scheme	1	1.85	90	1.21	Work in progress
276	Storm Water Drain	Construction of SWD Khadripura main road via Bhevi Colony to Rahamathanagara Raja kaluve Kolar CMC limits under AMRUT Scheme	1	1.03	100	0.98	completed
277	Storm Water Drain	Construction of SWD Keelukote CHF to Railway track Kolar CMC limits under AMRUT Scheme	1	0.99	100	0.98	completed
278	Storm Water Drain	Construction of SWD Karubara pet and Kankannapava to Kodikannura tank of PWD Kolar CMC limits under AMRUT Scheme	1	0.35	100	0.96	completed
279	Storm Water Drain	Construction of SWD Rahamathanagara main road Railway track to Srinivasapura circle both side Kolar CMC limits under AMRUT Scheme	1	2.87	100	2.32	completed
280	Storm Water Drain	Construction of SWD Harohalli and Chowdeshwari nagara, Nanda Gokal School to NH road Kolar CMC limits under AMRUT Scheme	1	1.77	100	1.23	completed
281	Storm Water Drain	Construction of SWD Noor Nagara to PWD Quatros va to Srinivasapura circle Kolar CMC limits under AMRUT Scheme	1	0.52	100	0.17	completed
282	Storm Water Drain	Construction of SWD from Railway track to Rahamatukanagar Raj Kaluve Kolar CMC limits under AMRUT Scheme	1	3.42	100	3.28	completed
283	Storm Water Drain	Construction of SWD at Kodikannuru to Manigatta road Kolar CMC limits under AMRUT Scheme	1	3.86	100	3.29	completed
284	Storm Water Drain	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	1	0.43	100	0.46	completed

Amount in crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
285	Storm Water Drain	Construction of SWD at Manjunatha house to Rahamathulla nagar Rajakaluve kolar CMC limits under AMRUT Scheme	1	0.61	100	0.57	completed
286	Storm Water Drain	Construction of SWD at KM Prakash House to Existing Drain at Railway track kolar CMC limits under AMRUT Scheme	1	0.37	100	0.13	completed
287	Parks	Development of Park at Chikkannanajappa water works area	1	0.85	100	0.76	completed
288	Parks	Proposed green space layout at Chikkannajappa park	1	0.96	100	0.77	completed
289	Parks	Development of park at Sarvagna layout	1	0.19	100	0.1	completed
290	Parks	Development of park at Plasandra Layout park	1	0.11	100	0.11	completed
291	Parks	Development of park at Kuvempu nagara	1	0.33	100	0.13	completed
292	Parks	Development of Park at Dharma nagar	1	0.16	100	0.04	completed
293	Parks	Proposed Park ward no 3 Kote area S.1 Kaateshwar pump house behind park, Kolar	1	0.56	100	0.47	completed
294	Parks	Proposed park layout in CMC Office premises Kolar	1	0.2	100	0.18	completed
295	Parks	Proposed Park Layout at Eyregowda nagar BEML, Kolar	1	0.49	100	0.41	completed
296	Parks	Proposed park layout at ward no.1, Yamuka Layout	1	1.14	100	1.12	completed
297	Parks	Proposed Park layout at ward no. 14 & 15 jayanagar, Kolar	1	1.57	100	1.52	completed
298	Parks	Proposed Park layout at ward no 28, siddeshwar temple Kolar	1	0.29	100	0.21	completed
299	Urban Transport	Construction of Two Foot over Bridges near KSRTC Bus stand and MB Road.	1	0.4	0	0	Work in progress
Grand Total of Kolar =			36	132.08		109.0	
21)City: Mandya							
300	Water Supply	3rd Stage Water Supply Scheme To Mandya City Under AMRUT	1	113.46	98	117.00	Work in progress

Amount in crore							
Sl No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
301	Water Supply	Water Supply to Mandya (Additional Allocations)	1	9.02	100	7.50	completed
302	Sewerage	Remodelling and Rejuvenation of Under Ground Drainage System to Mandya city	1	6.57	100	4.99	completed
303	Sewerage	Providing UGD facilities to Mandya city (Additional grant)	1	8.04	100	8.23	completed
304	Parks	Development of Sudhir Park in Svarnasandra and Jodi park in Kuvenpalle nagar Mandya CMC limit	1	0.36	100	0.36	completed
305	Parks	Development of Shivanajappa Park, Venkatagiriappa Park, Balamuri Ganapathi Park, Chamundeswari Park, Someshwara Sanjadhaya Bhairava Park in Mandya Cmc Limits	1	0.27	100	0.25	completed
306	Parks	Development of Bhalabhavan Park At Ward No 19 Ashoka Nagar	1	0.37	100	0.39	completed
307	Parks	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Balamuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara	1	0.37	100	0.37	completed
308	Parks	Providing & Fixing Children Playing Equipments At Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Balamuri Ganapathi Temple Park	1	0.22	100	0.22	completed
309	Parks	Bhalabhavan Park, Jodi Park, Sudder Park, Shivanajappa Park, Venkatagiriappa Park in Cmc Mandya Limit.	1	0.13	100	0.12	completed
Grand Total of Mandya =			10	138.81		139.44	
22) City: Raichur							
310	Water Supply	Improvement water supply scheme to Raichur city under AMRUT	1	54.26	100	47.06	completed
311	Sewerage	UGD to Yeramaras zone with 5.5 MLD STP & HSR Zone in Raichur city under AMRUT	1	93.20	100	84.18	completed
312	Sewerage	Providing UGD scheme for Raichur city (Additional grant)	1	15.46	100	13.2	completed
313	Sewerage	Providing UGD works in Eklaspur, Ashkinol and missing links in Ward no. 13 to 22 Raichur City under AMRUT Saving Amount	1	9.06	65	4.73	Work in progress

Amount In crore

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
314	Parks	Development of park with Children friendly components - Mehboob Gulshan Park.	1	0.67	100	0.67	completed
315	Parks	Development of park with Children friendly components - Devaru Colony Park	1	0.86	100	0.86	completed
316	Parks	Development of Park With Children Friendly Component Savitri Colony Park	1	0.23	100	0.28	completed
317	Parks	Development of Park With Children Friendly Component-IPSMT Layout	1	0.30	100	0.27	completed
318	Parks	Development of Park With Children Friendly Component Jawahar Nagar	1	0.25	100	0.24	completed
319	Parks	Development of childrens park Balanagama colony	1	0.30	100	0.25	completed
320	Parks	Development of childrens park in kaliyari nagar	1	0.50	100	0.49	completed
Grand Total of Raichur =			11	175.15		152.23	

23)City:Ranebennur

321	Water Supply	Construction of Works and Services for Operation and Management of 24 x 7 Water Supply System	1	96.36	100	96.49	completed
322	Water Supply	Restoration of Gangajala Doddakere lake	1	19.87	100	19.87	completed
323	Parks	Development of Park R S No. 7 & 76 Gourishankar nagar in ward no 31	1	0.49	100	0.48	completed
324	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar , Magod road	1	0.23	100	0.22	completed
325	Parks	Development of Green space and Parks @ ward no 29 Maruti nagar	1	0.21	100	0.21	completed
326	Parks	Development of Green space and park @ ward no 30 Kanakadas Nagar,	1	0.21	100	0.21	completed

							Amount in crore
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
327	Parks	Development of Green space and park @ ward no 28 Maruti nagar in R S.No 311 (park No-1)	1	0.22	100	0.22	completed
328	Parks	Development of Green space and park @ ward no 31 Gaurishankar Nagar	1	0.21	100	0.19	completed
329	Parks	Development of Green space and park @ ward no 31 Ishwar Nagar	1	0.23	100	0.18	completed
320	Parks	Development of Green space and Parks @ Ward no 4 Adavi Anjaneya Badavane	1	0.20	100	0.18	completed
	Parks	Development of Green space and park @ ward no 24 Banashankari Nagar	1	0.21	100	0.21	completed
Grand Total of Ranebennur =			11	118.4		118.46	
24) City: Robertsonpet							
332	Water Supply	Providing Water Supply Scheme to Robertsonpet (KGF) City	1	53.72	62	31.64	Work in progress
333	Water Supply	WS to Robertsonpet (Additional Allocation)	1	11.96	100	14.09	completed
334	Sewerage	Providing UGD Scheme to Robertsonpet (KGF) City	1	40.40	100	34.28	completed
335	Sewerage	Providing UGD Scheme to W.No- 26 Robertsonpet (KGF) City	1	4.22	100	2.4	completed
336	Sewerage	Providing SMTD/MBBR Sewerage treatment plant	1	5.61	5	3.61	Work in progress
337	Parks	Development of Park at Gourdhanagar, Robertsonpet, CMC KGF	1	0.28	100	0.24	completed
338	Parks	Development of Park at Gowthamnagar, Robertsonpet, CMC KGF	1	0.18	100	0.14	completed
339	Parks	Improvement of Park at Opposite Flour Mill, ST Block, Oorgaum.	1	0.19	100	0.17	completed
340	Parks	Improvement of Park at ET Block Ward No- 11	1	0.17	100	0.15	completed
341	Parks	Development of Park at Championsnagar, M Block, Robertsonpet, CMC KGF.	1	0.29	100	0.24	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
342	Parks	Construction of Compound walls, grill, walk path with green space at Married Quarters Area, Champ onreef park, CMC, KGF	1	0.55	92	0.44	Work in progress
343	Parks	Improvement of Park at Bullens Band Lane Ward No 7	1	0.26	100	0.26	completed
344	Parks	Development of Park at School of Mines, Robertsonpet, CMC KGF	1	0.41	100	0.35	completed
345	Parks	Improvement of Park at Opposite RTO Office near New Oriental Lane Ward No 5	1	0.21	100	0.18	completed
346	Parks	Improvement of Park near Five Light Area	1	0.26	100	0.24	completed
347	Storm Water Drain	Construction of SWD from Order Bridge to Ashoknagar bridge, BM Road in KGF CMC Limits under AMRUT scheme	1	2.60	100	2.59	completed
348	Storm Water Drain	Construction of SWD from Hendry's 2nd lane to Hendry's Main Bridge, Ward No 6, CMC Robertsonpet, KGF	1	0.39	100	0.44	completed
349	Storm Water Drain	Construction of SWD from Ashoknagar Bridge to Muneshwara Temple, Ward No 19, CMC Robertsonpet, KGF	1	2.49	100	2.08	completed
350	Storm Water Drain	Construction of SWD from Gangamma Temple to 3rd Cross, Swarnanagar, Ward No 22, CMC Robertsonpet, KGF.	1	0.3	100	0.00	completed
351	Storm Water Drain	Construction of SWD from Swarnanagar Pump House to Swarnanagar Lake, Ward No 22, CMC Robertsonpet, KGF.	1	0.38	100	0.38	completed
352	Storm Water Drain	Construction of SWD from North Gilberts to Surapalyam Main Bridge, Ward No 8, CMC Robertsonpet, KGF.	1	1.32	100	1.31	completed
353	Storm Water Drain	Construction of SWD from Nandydurg Club to Jwala Petrolbunk, Ward No.7 & Jwala Petrolbunk to Ashoknagar Bridge Ward No.17 CMC	1	3.97	100	3.91	completed

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Amount in crore	
						Expenditure	Status of work
354	Storm Water Drain	Construction of SWD from Electric Colony to Malaya Lane, Ward No 17 & ST Block bridge to Jwala Petrolbunk, Ambedkar Road, Ward No 15, CMC	1	1.61	100	1.59	completed
355	Storm Water Drain	Construction of SWD from BM Road, Samathinagar to Gowthamnagar 2nd Stage, Ward No.31 CMC	1	1.17	100	0.77	completed
356	Storm Water Drain	Construction of SWD from Subbarao House to Pipeline Road, Nachapali Ward No 29 Kuntigamma Temple Pipeline road to Samudra, Mosair Trees	1	2.34	100	2.28	completed
357	Storm Water Drain	Construction of SWD from MG Market Doddi to Bowralpet Drain, Ward No 23 & Bowralpet Bridge to Oorgampet Ward No 19, CMC Robertsonpet KGF	1	3.99	100	3.80	completed
358	Urban Transport	Construction & Improvement of footpath from Suram Circle to Saldana Circle (2015-2016)	1	0.83	100	0.77	completed
359	Urban Transport	Construction & improvement of footpath from Oorgaum railway station to Suram Circle	1	1.52	100	1.36	completed
360	Urban Transport	Construction & Improvement of footpath from Prichard road to Rajkumar Circle	1	0.60	11	0.00	Work in progress
361	Urban Transport	Construction & Improvement of footpath from Geetha road to Rajkumar Circle	1	0.61	60	0.24	Work in progress
362	Urban Transport	Construction & Improvement of footpath from Suvarnanagar to Rajkumar Circle	1	0.72	10	0.00	Work in progress
363	Urban Transport	Construction & Improvement of footpath from Andersonpet to Gilbert Circle	1	0.65	85	0.45	Work in progress
364	Urban Transport	Construction & Improvement of footpath from Suram Circle to Gandhi Circle & Construction of Bus Shelters @ Oorgaum Railway Station (2 No.), Swarna Circle (1 No.) & Construction of High Raised Pedestrian crossing along Footpath @	1	0.35	80	0.13	Work in progress

Amount in crore

Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
365	Urban Transport	Construction & Improvement of footpath from Saidana Circle to KSRTC Depot	1	1.56	100	1.23	completed
Grand Total of Robertsonpet =			34	146.19		111.77	
25)City: Udupi							
366	Water Supply	Block water supply improvement	1	119.52	60	77.28	Work in progress
367	Water Supply	24x7 water supply	1	12.01	87	7.18	Work in progress
368	Parks	Development of Park at Subramanya Nagar	1	0.31	100	0.31	completed
369	Parks	Development of Bhujanga Park-II	1	0.31	100	0.29	completed
370	Parks	Improvements of green space and parks at Bhujanga Park, Anarakad	1	0.2	100	0.19	completed
371	Parks	Children Equipment and Open gym Equipment in Subramanya and Bhujanga park	1	0.16	100	0.16	completed
Grand Total of Udupi =			6	132.51		85.41	
26)City: Badami							
372	Water Supply	construction of storage reservoirs and distribution network and house service connections to uncovered area at Badami town" under AMRUT scheme	1	8.49	100	8.36	completed
373	Swage	Providing UGD network in uncovered area with HSC and rehabilitation of existing sewer	1	15.00	100	15.28	completed
374	Swage	UGD scheme to Badami	1	7.80	100	7.31	completed
375	Storm Water Drain	Construction of RCC Drain at Teepu Nagar from sabarapadi Daraga to Bus stand Division No. 1 of Badam Town(Ch 0-240 M)	1	0.42	100	0.49	completed
376	Storm Water Drain	Construction of Storm Water Drain from Dr Ambedkar Bhavan. To Existing Drain at Badami	1	0.74	100	0.72	completed
377	Storm Water Drain	Construction of Storm water drain at Vegetable market in Badami	1	0.36	100	0.36	completed

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
378	Storm Water Drain	Construction of Storm water drain from behind Pulikeshi school to Ramadurga road nala in Badami	1	1.02	100	1.01	completed
379	Parks	Improvement of House area Park at Anand Nagar Park+Tippu Nagar+Guled Lakavva Park at Badami	1	0.21	100	0.21	completed
380	Parks	Proposed Green space layout at 1 Garden Colony Badami 2 Laxmi Garden Vidyanagar Badami 3 Chalukya Nagar Badami	1	0.36	100	0.39	completed
381	Urban Transport	Footpath, Pedestrian refuge & Parking Improvement from KVG Bank to Basaveshwara Circle in Badami	1	0.73	100	0.72	completed
Grand Total of Badami=			10	35.13		34.85	
27) City, Bangalore							
382	Water Supply	Byatarayanapura work (110 villages) Providing Water Supply facilities to Byatarayanapura zone area under 110 villages of BBMP	1	177.22	99	193.19	Work in progress
383	Water Supply	Providing and laying Clear Water Pipeline from GKVK Reservoir to HBR Reservoir	1	45.12	100	50.41	completed
384	Water Supply	Slum Development component & Implementation of Water Supply facilities to balance Slums (91Nos) in Core area of Bangalore	1	14.89	100	14.61	completed
385	UGD	Work of Providing Sewerage System to extended areas of erstwhile R.R Nagar & Kengeri TMC areas under AMRUT	1	54.64	100	57.85	completed
386	UGD	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant.	1	46.28	100	56.48	completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
387	UGD	Construction of 10MLD Capacity Sewage Treatment Plant at Hulimavu.	1	19.79	100	22.99	completed
388	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	1	13.27	100	13.28	completed
389	UGD	Construction of 15 MLD Capacity Sewage Treatment Plant at Agurani.	1	53.63	100	52.97	completed
390	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sport. Complex to K & C Valley Treatment Plant - Rising Main	1	34.57	98	39.34	Work in progress
391	UGD	Construction of 20MLD Wastewater Treatment Plant at K.R Puram	1	26.10	100	27.13	completed
392	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Chikka Begur	1	10.27	100	15.89	completed
393	UGD	Construction of Pump House at Koramangala Sports Complex and Laying of rising main from Sports Complex to K & C Valley Treatment Plant - ISPS with allied works	1	60.70	100	71.68	completed
394	UGD	Package - S4A Environmental Action plan	1	95.72	100	98.9	completed
395	UGD	Package - S4B	1	92.59	96	78.88	Work in progress
396	UGD	Package - S4C	1	85.79	100	91.11	completed
397	UGD	Package - S4D i) Vrishabhavathy Valley ii) Kethmaranahalli and Arkavathi Valley iii) Kathriguppe Valley	1	85.54	92	89.63	Work in progress
398	Parks	Development of Green Spaces and Parks to Nehru Block Park, BDA Officers Quarters, Ward-115, Vannarpet, B & C Block, East Zone.	1	2.06	100	1.72	completed
399	Parks	Development of Green Spaces and Parks to Poorna Pragyana Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bommanahalli Zone	1	2.04	100	2.02	completed

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Amount in crore	
						Expenditure	Status of work
400	Parks	Development of Green Spaces and Parks to Andrahalli Lake Park, Ward-40, Doddabidarekallu, R R.Nagar Zone.	1	2.40	100	2.38	completed
401	Parks	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-5 Jakkur, Yelahanka Zone	1	2.24	100	2.23	completed
402	Parks	Development of Green Spaces and Parks to Bhirathi Park, Ward-54 Hoodi, Mahadevpura Zone.	1	1.59	100	1.59	completed
403	Parks	Development of Green Spaces and Parks to Mallasandra Gutte Park, Ward-13 Ma lasandra, Dasarahalli Zone	1	2.35	10	0	Work in progress
404	Parks	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	1	2.35	100	2.32	completed
405	Parks	Development of Green Spaces and Parks to Gundu Thopu Park(Bhirathi), Ward No-54	1	0.95	100	0.94	completed
406	Parks	Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1	1.28	100	1.21	completed
407	Parks	Development of Green Spaces and Parks to Kanakadasa Park, Govindarajanagar-Ward No.104, West Zone.	1	2.50	100	2.5	completed
Grand Total of Bangalore =			26	939.18		991.25	
Total=			407	4912.62		4227.90	

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Bidar AMRUT Works										
Amount in crore										
Sl.No	Sector	Project Name	No of projects	SHPSC approved cost in cr	Tender Awarded cost	GoI Approved cost	Physical progress in %	Financial progress in cr	Releases	
									Grants released GoI+GoK	ULB Share released
1	Sewerage	Providing UGD Scheme to Bidar City under AMRUT	1	98.29	108.85	98.29	100	98.14	110.81	34.49
2	Sewerage	Providing UGD Scheme to Bidar City in zone-3 under AMRUT	1	57.79	58.62	57.79	75	40.06		
3	Sewerage	Providing UGD work for Bidar Zone 3 & Zone 1 without areas in Bidar City under AMRUT Savings Amount	1	17.71	17.71	17.71	65	7.35		
Total of Sewerage =			3	173.79	185.18	173.79		145.55		
4	Parks	Development of Childrens Park near Gulzar Theater and park in Nandi Colony	1	0.80	0.73	0.73	100	0.55	1.11	1.37
4	Parks	Development of park @ haq colony Under AMRUT	1	0.50	0.4	0.4	100	0.37		
5	Parks	Development of Metre layout park Under AMRUT	1	0.85	0.81	0.81	100	0.77		
6	Parks	Development of Park New andharsh colony Under AMRUT	1	0.35	0.34	0.34	42	0.13		
7	Parks	Development of Vishveshwaral park, Under AMRUT	1	0.70	0.73	0.7	100	0.65		
Total of Parks=			5	3.2	3.01	2.98		2.47		
Grand Total of Bidar=			8	176.99	188.19	176.77		148.02	111.92	35.86

Bhargava

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ABSTRACT REPORT

62/2023-3

SFC UNTIED PROGRAMME

Rs. in Lakhs

SL NO	District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure
1	Bidar	Aurad	TP	2018-19	133.21	82.5	69.0216
2	Bidar	Basavakalyan	CMC	2018-19	321.77	260.75	224.21
3	Bidar	Bhalki	TMC	2018-19	186.68	116	49.3256
4	Bidar	Bidar	CMC	2018-19	841.47	521.5	497.05
5	Bidar	Chittaguppa	TMC	2018-19	162.29	131.25	130.96
6	Bidar	Hallikhed	TMC	2018-19	154	80.25	37.9286
7	Bidar	Humnabad	TMC	2018-19	201.69	125.5	137.5161
				TOTAL	2001.11	1317.75	1146.0119
1	Bidar	Aurad	TP	2019-20	114	85.5	33.47
2	Bidar	Basavakalyan	CMC	2019-20	275	275	221.04
3	Bidar	Bhalki	TMC	2019-20	159	159	36.45
4	Bidar	Bidar	CMC	2019-20	721	462.37	338.81
5	Bidar	Chittaguppa	TMC	2019-20	139	139	87.1355
6	Bidar	Hallikhed	TMC	2019-20	132	99	74.6994
7	Bidar	Humnabad	TMC	2019-20	173	129.75	102.6027
				TOTAL	1713	1349.62	894.2076
1	Bidar	Aurad	TP	2020-21	42.16	42.16	19.1817
2	Bidar	Basavakalyan	CMC	2020-21	101.66	101.66	82.81
3	Bidar	Bhalki	TMC	2020-21	58.6	58.6	48.7121
4	Bidar	Bidar	CMC	2020-21	189.14	189.14	209.8587
5	Bidar	Chittaguppa	TMC	2020-21	51.13	51.13	38.09
6	Bidar	Hallikhed	TMC	2020-21	48.73	48.73	28.86
7	Bidar	Humnabad	TMC	2020-21	63.98	63.98	23.19
				TOTAL	555.4	555.4	450.7025

CHIEF PROJECT OFFICER
 Urban Community Development
 Directorate of Municipal Administration
 Bangalore

ABSTRACT REPORT

SFC Drinking Water PROGRAMME

					Rs. in Lakhs		
..NO	District	Name Of the Town	ULB Type	YEAR	Grants Allocation	Grants Released	Expenditure
1	Bidar	Aurad	TP	2018-19	15	15	11.89
2	Bidar	Basavakalyan	CMC	2018-19	25	25	24.8
3	Bidar	Bhalki	TMC	2018-19	20	20	9.28
4	Bidar	Bidar	CMC	2018-19	25	25	0
5	Bidar	Chittaguppa	TMC	2018-19	20	20	0
6	Bidar	Hallikhed	TMC	2018-19	15	15	0
7	Bidar	Humnabad	TMC	2018-19	20	20	10.8066
				TOTAL	140	140	56.7766
1	Bidar	Aurad	TP	2019-20	22	22	21.68
2	Bidar	Basavakalyan	CMC	2019-20	25	25	22.31
3	Bidar	Bhalki	TMC	2019-20	26	26	16.0404
4	Bidar	Bidar	CMC	2019-20	40	40	38.63
5	Bidar	Chittaguppa	TMC	2019-20	26	26	25.22
6	Bidar	Hallikhed	TMC	2019-20	22	22	19.55
7	Bidar	Humnabad	TMC	2019-20	26	26	24.0264
				TOTAL	187	187	167.4568
1	Bidar	Aurad	TP	2020-21	5	5	4.97
2	Bidar	Basavakalyan	CMC	2020-21	10	10	7.56
3	Bidar	Bhalki	TMC	2020-21	7.5	7.5	1.52
4	Bidar	Bidar	CMC	2020-21	15	15	13.9367
5	Bidar	Chittaguppa	TMC	2020-21	7.5	7.5	0
6	Bidar	Hallikhed	TMC	2020-21	7.5	7.5	2.48
7	Bidar	Humnabad	TMC	2020-21	7.5	7.5	2.6443
				TOTAL	60	60	33.111

CHIEF OFFICER

10/01/2021

ABSTRACT REPORT
SFC UNTIED PROGRAMME

Rs. in Lakhs

SL.NO	District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure
1	Yadgir	Gurumatkal	TMC	2018-19	102	82.75	90.5
2	Yadgir	Kakkerā	TMC	2018-19	155	125.75	104.69
3	Yadgir	Kembhavi	TMC	2018-19	119	73.5	85.55
4	Yadgir	Shahapura	CMC	2018-19	240	194.5	194.5
5	Yadgir	Shorapura	CMC	2018-19	280	173.5	180.36
6	Yadgir	Yadgir	CMC	2018-19	326	202.5	222.4516
				TOTAL	1222	852.5	878.0516
1	Yadgir	Beemarayanagudi	NAC	2019-20	93	69.75	0
2	Yadgir	Gurumatkal	TMC	2019-20	87	87	52.3789
3	Yadgir	Kakkerā	TMC	2019-20	133	99.75	92.45
4	Yadgir	Kembhavi	TMC	2019-20	101	75.75	84.1304
5	Yadgir	Shahapura	CMC	2019-20	206	206	189.74
6	Yadgir	Shorapura	CMC	2019-20	239	239	209.503
7	Yadgir	Yadgir	CMC	2019-20	281	180	149.24
				TOTAL	1140	957.25	777.4423
1	Yadgir	Gurumatkal	TMC	2020-21	31.99	31.99	22.58
2	Yadgir	Kakkerā	TMC	2020-21	49.33	49.33	42.46
3	Yadgir	Kembhavi	TMC	2020-21	37.37	37.37	21.698
4	Yadgir	Shahapura	CMC	2020-21	76.24	76.24	49.85
5	Yadgir	Shorapura	CMC	2020-21	88.5	88.5	81.8104
6	Yadgir	Yadgir	CMC	2020-21	73.66	73.66	61.115
				TOTAL	357.09	357.09	279.5134

CHIEF PROJECT OFFICER
Urban & Rural Development
District of Yadgir
Yadgir

SFC Drinking Water PROGRAMME

Rs. in Lakhs

CHIEF OF POLICE
 UNITED STATES OF AMERICA
 DEPARTMENT OF JUSTICE
 BUREAU OF INVESTIGATION

ABSTRACT REPORT**SFC Special Grants PROGRAMME****Rs. in Lakhs**

SL.NO	District	Name Of the Town	ULB Type	YEAR	Grants Allocation	Grants Released	Expenditure
1	Bidar	Aurad	TP	2019-20	300	181.46	180.88
				TOTAL	300	181.46	180.88
2	Bidar	Basavakalyan	CMC	2020-21	1000	0	0
				TOTAL	1000	0	0
1	Yadgir	Kembhavi	TMC	2018-19	200	150	0
2	Yadgir	Shanapura	CMC	2018-19	400	400	403.1
				TOTAL	600	550	403.1
1	Yadgir	Kakkeri	TMC	2019-20	200	200	149.5
2	Yadgir	Shorapura	CMC	2019-20	300	235	39.5
3	Yadgir	Yadgir	CMC	2019-20	400	191	188.44
				TOTAL	900	626	377.44

CHIEF OFFICER

Signature

ಅನುಬಂಧ 4(ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)


ಕ್ರ.ಸಂ.	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ಹೆಸರು	2018-19		2019-20		2020-21	
			ಬಿಡುಗಡೆ	ಬಾಕಿ	ಬಿಡುಗಡೆ	ಬಾಕಿ	ಬಿಡುಗಡೆ	ಬಾಕಿ
1	ಬೀದರ	ನಗರಸಭೆ ಬೀದರ	135.20	0.00	33.467	0.000	170.131	399.609
2		ನಗರಸಭೆ ಬಸವಕಲ್ಯಾಣ	0.00	0.00	12.000	0.000	57.907	120.133
3		ಪುರಸಭೆ ಭಾಲ್ಕಿ	71.33	0.00	0.000	0.000	36.890	271.110
4		ಪುರಸಭೆ ಹುಮ್ಮಾಬಾದ	0.00	0.00	0.000	0.000	37.103	124.467
5		ಪುರಸಭೆ ಚಿಟಗುಪ್ಪ	0.00	0.00	3.060	0.000	22.397	112.263
6		ಪುರಸಭೆ ಹಳ್ಳೀಖೇಡ(ಬಿ)	50.00	0.00	0.000	0.000	5.000	0.000
7		ಪಟ್ಟಣ ಪಂಚಾಯತ ಜಿರಾದ(ಬಿ)	0.00	0.00	0.000	0.000	21.736	172.184
ಒಟ್ಟು			256.53	0.00	48.53	0.00	351.16	1199.77
1	ಯಾದಗಿರಿ	ಯಾದಗಿರಿ.ನಗರಸಭೆ	0.00	0.00	131.90	131.90	156.54	156.54
2		ಶಹಪುರ.ನಗರಸಭೆ	0.00	0.00	99.67	99.67	191.64	191.64
3		ಸುರಪುರ,ನಗರಸಭೆ	13.53	13.53	127.83	127.83	55.42	55.42
4		ಗುರುಮಿಟ್ಟಲ್,ಪುರಸಭೆ	0.00	0.00	55.60	55.60	15.94	15.94
5		ಕಕ್ಕೇರಾ,ಪುರಸಭೆ	0.00	0.00	0.00	0.00	33.72	33.72
6		ಕೆಂಬಾವಿ,ಪುರಸಭೆ	1.53	1.53	7.73	7.73	8.28	8.28
7		ಹುಣಸಗಿ,ಪಟ್ಟಣ ಪಂಚಾಯತಿ	0.00	0.00	0.00	0.00	0.00	0.00
ಒಟ್ಟು			15.07	15.07	422.74	422.74	461.54	461.54

ಇಂಜಿನಿಯರ್
(ಮುಖ್ಯಸ್ಥ)

ಇಂಜಿನಿಯರ್
Shelalata
Directorate of Municipal Administration
Bangalore

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ಸರ್ಕಾರಿ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರದ ವಿವರ	ಪೂರ್ವಗತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ವರ್ಷದ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)			ಒಟ್ಟು ವರ್ಷದ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)	ವರ
						2019-20	2020-21	2021-22		
1	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 01)	1.50	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	1.86 (0.32 O&M)	0.21 (0.24 O&M)	0.62 (0.65 O&M)	14.57	ಕಾಮಗಾರ ಪೂರ್ಣವಾಗಿದೆ.
2	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 02)	8.84	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	-	0.21	-	8.84	ಕಾಮಗಾರ ಪೂರ್ಣವಾಗಿದೆ.
3	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 03)	2.71	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	0.05	-	-	27.13	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.
4	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 04)	1.06	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	0.06	-	-	27.18	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.
5	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 05)	3.28	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	2.41 (0.81 O&M)	2.67 (O&M)	3.35 (O&M)	32.82	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.
6	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 06)	1.25	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	-	0.36	0.36	3.92	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.
7	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 07)	2.60	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	-	0.12	-	25.73	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.
8	ಬೀದರ್	ಬೀದರ್	ಪೇಶ್ವಾನಿ ಕಟ್ಟಡ ನಿರ್ಮಿಸುವ ಕಾಮಗಾರ (ಬಿ.ಸಿ.ಎಂ. - 01/ಬಿ.ಸಿ.ಎಂ. - 08)	5.00	ಮೆ/ವಿ.ಎಸ್.ಎಸ್. ಕಂಪನಿ	1.16	0.93 (O&M)	-	52.83	ಕಾಮಗಾರ ಪೂರ್ಣಗೊಂಡಿದೆ.

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~~(Signature of the President of the Board)~~


 ಜಿಲ್ಲಾಧಿಕಾರಿ
 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಬಳ್ಳಾರಿ

AMRUT Works Details

Amount in crore							
Sl No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
1) City: Belgavi ; District - Belgavi							
1	Water Supply	Improvement of Water Supply System	1	17.22	100	15.7	completed
2	Sewerage	Improvements to sewerage systems	1	158.04	37	50.32	Work in progress
3	Parks	Improvement to shivaji garden at SPM road Belgavi	1	0.50	100	0.5	completed
4	Parks	Improvement to shiva park	1	1.20	100	1.33	completed
5	Parks	Improvement to hanuman nagar Belgavi	1	2.30	100	1.84	completed
Grand Total of Belgavi-			5	179.26		69.69	
2) City: Bellary ; District - Bellary							
6	Water Supply	Improvements of Water Supply System of Bellary	1	70	73	47.62	Work in progress
7	Sewerage	Providing UGD facilities	1	87.75	100	97.2	completed
8	Sewerage	Providing UGD (Additional Grants)	1	20.69	59	10.9	Work in progress
9	Parks	Development of Children friendly park at Raghavendra Colony	1	0.90	100	0.88	completed
10	Parks	Development of park, playground open theatre	1	0.73	100	0.58	completed
11	Parks	Park with children playing equipments at Raghavendra colony 2nd stage	1	0.61	100	0.56	completed
Grand Total of Bellary=			6	180.68		157.74	
3) City: Vijayapura ; District - Vijayapura							
12	Water Supply	Continuous Pressurized Water Supply with storage and distribution	1	21.31	100	20.25	completed
13	Water Supply	Water Supply (Additional Grant)	1	156	84	142.08	Work in progress
14	Parks	Improvement of Park near Mallikarjun Ashram	1	0.48	100	0.43	completed
15	Parks	Development of Park at Anand Nagar	1	0.43	100	0.43	completed
16	Parks	Park with children friendly components in KHB colony, Solhapur Road	1	0.44	100	0.43	completed
17	Parks	Development of Park at Adarsh Nagar	1	0.43	100	0.42	completed

							Amount in crore
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
18	Parks	Park with children friendly components in Rtn PLDEA Engr	1	0.59	100	0.59	completed
19	Parks	Park with children friendly components in Teachers colony	1	1.54	100	1.54	completed
Grand Total of Bijapur=			8	181.02		165.97	
4)City: Davangere ; District - Davangere							
20	Water Supply	2477 water supply under AMRUT	1	175.14	38	64.26	Work in progress
21	Parks	Development of park in Chavara and district road, ward no 36	1	0.47	100	0.47	completed
22	Parks	Development of park in axam. floor ward no 29	1	0.53	100	0.53	completed
23	Parks	Development of park in swimming pool area, ward no 30	1	0.53	100	0.53	completed
24	Parks	Development of park in ward no 31	1	0.92	100	0.92	completed
25	Parks	Development of park in Rs No 37/38 Shamara village in Ward no 30	1	0.93	100	0.93	completed
26	Parks	Development of Dange park in KTJ nagar	1	0.61	100	0.48	completed
27	Parks	Development of K. Nagar lake project	1	0.25	100	0.23	completed
28	Parks	Improvement Of park at Ward No -39, 13th cross, Anjaneya Badavane	1	0.13	100	0.13	completed
29	Parks	Improvement of park at Ward No 38, Near V'dyanagar Bus-stop	1	0.13	100	0.13	completed
Grand Total of Davangere =			10	179.96		68.32	
5)City: Hubli-Dharwad ; District - Dharwad							
30	Sewerage	Providing sewerage system to twin cities	1	156.00	100	146.04	completed
31	Sewerage	Providing UGD facilities to Hubli, Dharwad (HSC)	1	15.73	100	13.88	completed
32	Parks	Improvement of Kolikere lake at Dharwad	1	2.03	67	0.75	Work in progress
33	Parks	Improvement of Kelgeri lake at Dharwad	1	2.4	100	2.24	completed
Grand Total of HDMC =			4	176.16		162.91	

Amount in crore

Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
6) City- Kalburgi ; District - Kalburgi							
	Water Supply	Extension 4th floor (K) District Phase 2	1	156.8	100	156.25	Completed
	Sewerage	Extension of sewerage to water supply works	1	12.26	100	12.26	Completed
	Parks	Development of children friendly park at Khatol and area	1	0.25	100	0.25	Completed
	Parks	Development of Park at Swastik Nagar	1	0.9	100	0.9	Completed
	Parks	Development of Park at P. S. Nagar - 033	1	0.27	100	0.27	Completed
	Parks	Development of Park at P. S. Nagar - 033	1	0.53	100	0.53	Completed
	Parks	Development of Park at P. S. Nagar - 033	1	0.53	100	0.53	Completed
		Grand Total of Gulbarga	7	172.29		171.52	
7) City- Mangalore, District - Dakshina Kannada							
41	Water Supply	Extension of water supply	1	32.7	20	6.54	Work in progress
42	Sewerage	Extension of sewer system and missing link works	1	55.50	100	55.5	Completed
43	Sewerage	Laying sewer mains, intermediate distribution, ring main and other related works	1	20.00	10	1.99	Work in progress
44	Sewerage	Renovation of sewer system and missing link works in Zone - 7	1	56.20	13	7.55	Work in progress
45	Parks	Improvement of Kunjathal north KHB Colony Park	1	0.50	100	0.13	Completed
46	Parks	Improvement of Regent Park at Surathkal	1	0.15	100	0.1	Completed
47	Parks	Development of Kardia Park	1	0.00	100	0.55	Completed
48	Parks	Development of park at 7th block Karpaga	1	1.06	100	1.06	Completed
49	Storm Water Drain	Construction of storm water drain 1. Ward - 7 Jyoti West - Development of Hosabettu drain - 325 M 2. Ward - 6 Jyoti East - Development of	1	3.66	100	3.66	Completed
		Grand Total of Mangalore	9	185.02		106.25	

Amount in crore							
Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Expend'ture	Status of work
8)City: Mysore ; District - Mysore							
50	Water Supply	IMR & Rehabilitation of existing reservoirs & other works at CSR premises	1	25.88	100	26.64	completed
51	Water Supply	Water Supply Facility Improvement in Mysore	1	7.5	90	31.25	Work in progress
52	Water Supply	Construction of pump house at Hargahalli	1	1.25	100	1.12	completed
53	Water Supply	Improvement in bulk water supply system	1	102.44	84	88.56	Work in progress
54	Sewerage	UGD works in Mysore	1	12.87	100	12.87	completed
55	Parks	Development of park at Hargahalli	1	0.19	100	0.19	completed
56	Parks	Development of park at Hargahalli	1	0.19	100	0.19	completed
57	Parks	Development of park adjacent to overhead tank in Malleshwara Nagar	1	0.32	100	0.32	completed
Grand Total of Mysore			9	189.83		169.83	
9)City: Shivmogga , District - Shivmogga							
59	Water Supply	Replacement of existing old pipe line & pumping machines	1	38.41	100	40.73	completed
60	Sewerage	Providing underground drainage facilities to additional areas, construction of STP and rehabilitation of existing sewer	1	12.44	100	31.28	completed
61	Sewerage	Providing UGD facilities to Shivamogga city (Additional Grant)	1	7.82	100	6.24	completed
62	Sewerage	Improvements to UGD scheme to Shivamogga city Road restoration and Trenchless works under AMRUT	1	2.32	100	1.45	completed
63	Parks	Development of park river bank in Ward No. 33	1	0.38	100	0.33	completed
64	Parks	Development of Sharadamma Layout park "	1	0.33	100	0.32	completed
65	Parks	Development of park adjacent to overhead tank in Malleshwara Nagar	1	0.32	100	0.32	completed
66	Parks	Development of Gopalagowda Extension in 'F' Block park	1	0.21	100	0.2	completed

Amount in crore

Sl No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
65	Parks	Development of Saryakavundi P & T Open Park	1	0.13	100	0.12	Completed
66	Parks	Development of Gopala gouda extension "A" block park (adjacent to KRIDE Office)	1	0.21	100	0.18	Completed
67	Parks	Development of Gopala gouda extension "A" Block open Park House	1	0.25	100	0.23	Completed
68	Parks	Development of extension of N. Nagar	1	0.15	100	0.15	Completed
69	Parks	Development of extension of N. Nagar	1	0.15	100	0.15	Completed
70	Parks	Development of extension of N. Nagar	1	0.15	100	0.15	Completed
71	Parks	Development of extension of N. Nagar	1	0.15	100	0.15	Completed
72	Water Drain	Package - 1 Construction of storm water drain from	1	3.45	100	3.47	Completed
73	Storm Water Drain	Package - 2 Construction of storm water drain from	1	5.84	80	4.31	Work in progress
74	Storm Water Drain	Package - 3 Construction of storm water drain from 1. Gopshi Sheety koppa tank canal culvert 2. Ashok Nagar to Thunga River	1	3.34	65	3.04	Work in progress
77	Storm Water Drain	Package - 4 Construction of SWD from 1. KSRTC Busstand to RML Nagara 2. Miligatta to RML & Chainlink Fencing	1	1.90	100	1.55	Completed
78	Storm Water Drain	Package - 5 Construction of storm water drain from 1. Kere Durgamma to Thunga River	1	3.59	100	3.18	Completed
79	Storm Water Drain	Package - 6 Construction of storm water drain from 1. Usha Nursing home to Masidhi 2. Basavakendra to Gandhi Nagara Main Drain	1	5.07	80	3.62	Work in progress
80	Storm Water Drain	Package - 7 Construction of storm water drain from 1. Sagara Main road to Gopala Main Road 2. Sagara Main road to Mahindra	1	4.40	100	3.98	Completed
81	Storm Water Drain	Package - 8 Construction of storm water drain from 1. Shubha Mangala to Govt Hospital	1	2.71	100	2.78	Completed
82	Storm Water Drain	Package - 9 Construction of storm water drain from 1. Bommanakatte Main Drain	1	2.18	100	3.12	Completed

Amount in crore

Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
8	Storm Water Drain	Package - 10 Construction of storm water drain from Rominahakate to Basaveshwara Nagar	1	16.59	100	9.73	completed
81	Storm Water Drain	Package - 11 Construction of storm water drain from 1. Janav Enterprises to honnali highway 2. Popular Road to honnali highway & Park No-32 Construction of storm water drain for	1	1.12	100	1.07	completed
82	Storm Water Drain	1. Package 12 Construction of storm water drain for 2. Package 13 Construction of storm water drain for 3. Package 14 Construction of storm water drain for	1	1.03	100	1.17	completed
83	Storm Water Drain	1. Package 15 Construction of storm water drain for 2. Package 16 Construction of storm water drain for	1	1.04	100	1.14	completed
84	Storm Water Drain	1. Package 17 Construction of storm water drain for 2. Package 18 Construction of storm water drain for	1	1.05	100	1.15	completed
Grand Total of Shivmoga =			29	173.05		153.23	
10) City - Tumkur, District - Tumkur							
85	Water Supply	Development of water supply facilities in Tumkur City under Amurt	1	2.12	100	20.18	completed
86	Water Supply	Improvement of water supply facilities in Tumkur	1	6.59	100	21.68	Work in progress
89	Water Supply	Scada work	1	18.04	100	1.8	Work in progress
91	Sewerage	Improvements To Under Ground Drainage in Tumkur City Under Amurt	1	33.13	100	36.73	completed
92	Parks	Development of Parks in Ward No-32 Jayanagar East	1	0.60	100	0.57	completed
93	Parks	Development of Parks in Ward No-11 at Melekkote Near BESCO power Station	1	0.88	100	0.99	completed
94	Parks	Development of Parks in Ward No-08 at KHB Colony, Thakur Park police station backside	1	0.27	100	0.29	completed
95	Parks	Development of Parks in Ward No-03 Opp DC banglow	1	0.92	100	0.87	completed
96	Parks	Providing & Installing Outdoor Gymset for Parks in Ward No-32, 11 & 08	1	0.13	100	0.13	completed
97	Parks	Development of Parks in Ward No-34 at Bunnimara park Mydara Road in Tumakuru City	1	0.33	100	0.38	completed
98	Parks	Development of Parks in Ward No-20 in Saptagiri extension in Tumakuru City	1	0.42	100	0.40	completed

Amount in crore							
Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
100	Park	Development of Mangalagardhi park in Maruthi Nagar Tumakuru	1	0.31	100	0.25	completed
101	Park	Development of park in Kuvempuragar in Tumakuru	1	0.24	100	0.23	completed
102	Park	Development of park in Siddarameshwari Badavane in Tumakuru	1	0.37	100	0.40	completed
103	Parks	Development of Marakurthi park in Tumakuru	1	0.52	100	0.75	completed
104	Park	Construction of gardens in DCMT Park in Garden 3	1	0.08	0	0.05	completed
105	Water Drain	Construction of storm water drain in the area of the old bus stand in Tumakuru City	1	1.12	100	1.11	completed
106	Water Drain	Construction of storm water drain in the area of the old bus stand in Tumakuru City	1	1.12	100	1.11	completed
107	Water Drain	Construction of storm water drain in the area of the old bus stand in Tumakuru City	1	1.43	100	1.71	completed
108	Water Drain	Construction of storm water drain in the area of the old bus stand in Tumakuru City	1	1.23	100	1.07	completed
109	Urban Transport	Junction improvement at entry point to Tumakuru from NH48 in Tumakuru City	1	0.27	100	0.45	completed
110	Urban Transport	Junction improvement at Cal. tax circle in Tumakuru City	1	0.24	100	0.27	completed
111	Urban Transport	Junction improvement at Sri Siddhartha Institute in Tumakuru City	1	0.44	100	0.30	completed
112	Urban Transport	Urban Road Safety Audit	1	0.92	100	0.50	completed
113	Urban Transport	Development of cycle track and foot path from Sri Shivakuma swamiji circle to DC office along Bangalore - Honnavar road via Amankere lake in Tumakuru City	1	0.61	100	0.61	completed
114	Urban Transport	Development of cycle track and foot path from Cal. tax circle to Maralur lake circle via Siddhartha Institute	1	2.36	100	2.73	completed
115	Urban Transport	Construction of path on the 60feet road connecting batawadi 80feet road and baddihal main road and the road connecting Nalanda convent road and	1	1.85	100	1.17	completed
116	Urban Transport	Construction of footpath from Planet max in Kuniga road to ring road in Tumakuru city	1	1.25	100	1.31	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
116	Urban Transport	Development of footpath in Shreehalli main road to cross railway road in Tumkur	1	0.20	100	0.20	completed
117	Urban Transport	Development of Cycle Track from SSIT in Kungali road to ring road in Tumkur city	1	1.65	100	1.15	completed
118	Urban Transport	Foot path from Rajmatta house to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.15	completed
119	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
120	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
121	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
122	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
123	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
124	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
125	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
126	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
127	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
128	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
129	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
130	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
131	Urban Transport	Development of Footpath from K. K. Sarda police station to K. K. Sarda police station on both sides of 80 feet road	1	0.54	100	0.54	completed
Grand Total of Tumkur =			36	179.557		163.32	
11) City: Bagalkote ; District - Bagalkote							
124	Water Supply	Providing Continuous Pressurized water supply scheme for old town	1	58.8	60	34.86	Work in progress
125	Water Supply	WS to Bagalkote (additional Allocations)	1	10.2	100	8.92	completed
126	Water Supply	Providing Water Supply to Biluru Guru Basava & Rajeev Gandhi Colony (savings)	1	8.63	82	6.94	Work in progress
127	Sewage	Providing and laying sewer network HSC	1	15	100	11.09	completed
128	Sewage	Providing UGD scheme to Bagalkote	1	2.13	100	1.83	completed
129	Sewage	Providing Under Ground Drainage System to Biluru Guru Basava Colony (savings)	1	4.88	67	2.99	Work in progress
130	Storm Water Drain	Construction of storm water drain from Mellegeri towers to chawan Hospital 9 Shanti nagar cross, and Railway station to shakti talikes cross under 2015-	1	0.82	100	0.99	completed
131	Storm Water Drain	Construction of SWD from Syndicate Bank to Shakti Hospital	1	0.46	100	0.59	completed

Sl No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Amount in crore	
						Expenditure	Status of work
132	Storm Water Drain	Construction of SWD from Daddanagar To Railway station	1	0.97	100	1.17	completed
133	Storm Water Drain	Construction of SWD from Daddanagar Hospital To Shakti children Hospital	1	1.17	100	1.4	completed
134	Storm Water Drain	Construction of SWD from Railway complex to chakra hospital cross	1	0.64	100	0.78	completed
135	Parks	Construction of compound wall and gate at Sector - 15 Navnagar, Vidyanagar	1	0.4	100	0.4	completed
136	Parks	Proposed Green space between 16th and 17th at ChIT Vidyanagar	1	0.25	100	0.25	completed
137	Parks	Proposed Green space layout Siddhantak temple Vidyanagar	1	0.12	100	0.12	completed
138	Parks	Proposed Green Space near Mail karji temple vidyanagar	1	0.19	100	0.23	completed
139	Parks	Proposed Green space between 16th and 17th at ChIT Vidyanagar	1	0.2	100	0.22	completed
140	Parks	Sector - 15 Navnagar,	1	0.2	100	0.2	completed
141	Parks	Sector - 16 Navnagar,	1	0.27	100	0.28	completed
142	Parks	Vidyanagar 6th cross,	1	0.19	100	0.2	completed
143	Parks	Nagdevi public Park	1	0.08	100	0.08	completed
144	Parks	Forest garden at S. Vidyanagar	1	0.1	100	0.1	completed
145	Urban Transport	Construction of Footpathwork from Melligeni tower to Shant nagar cross and Railway station to Shakti takes	1	0.88	100	0.96	completed
146	Urban Transport	Package 1: Footpath Improvement from Bus stand to Railway station	1	0.59	100	0.64	completed
147	Urban Transport	Package-2: Railway station Junction Improvement specific to Pedestration, Movement	1	0.21	100	0.17	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
151	Urban Transport	Package 3: Footpath Improvement From Station - Kumbhara - Station to Bhadravathi chie)	1	1.28	100	1.28	completed
152	Urban Transport	Package 4: Footpath Improvement From Meligere Towers to Axis bank	1	0.72	100	0.81	completed
153	Urban Transport	Package 5: Footpath Improvement From Syndicate bank to Axis bank road	1	0.8	100	0.80	completed
Grand Total of Bagalkote =			30	111.15		79.6	
12) City: Bhadravathi , District : Shivmogga							
154	Water supply	Construction of 1000 capacity water supply tank at Bhadravathi city	1	1.5	8	13.21	Work in progress
155	Water supply	Construction of 1000 capacity water supply tank at Bhadravathi city	1	1.20	100	9.07	completed
156	Water supply	Construction of 1000 capacity water supply tank at Bhadravathi city	1	1.20	100	1.20	completed
157	Water supply	Construction of 1000 capacity water supply tank at Bhadravathi city	1	5.24	100	4.15	completed
158	Storm Water Drain	Construction of storm water drain from garden jules colony old quarters to Chandra Nagar Stp	1	1.02	100	1.01	completed
159	Storm Water Drain	Improvement of storm water drain in Bhadravathi city limit	1	34.17	100	32.98	completed
160	Parks	Development of Siddhartha Nagar park	1	0.49	100	0.47	completed
161	Parks	Development of Gandhinagar park old town (ward No. 13)	1	0.49	100	0.52	completed
162	Park	Improvements of green space and parks in ward no. 38 - Gandhi Park new town	1	0.49	100	0.49	completed
163	Parks	Development of Upper butta park.	1	0.65	100	0.68	completed
164	Parks	Development of NRB park in Siddapura	1	0.89	100	0.79	completed
165	Parks	Development of Gandhi park New town	1	1.05	60	0.64	Work in progress
Grand Total of Bhadravathi =			12	152.52		139.18	

							Amount in crore
S.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
13) City: Bidar ; District - Bidar							
121	Water Supply	Providing JGD Scheme	1	57.79	1	45.06	Work in progress
122	Water Supply	Providing JGD Scheme to Bidar City (Zone-1)	1	98.88	100	98.14	Completed
123	Water Supply	Providing L.C. Works in R.111 Zone 3 & Zone 4 left out areas Savings	1	17.1	40	7.35	Work in progress
124	Parks	Developed 1st Park at Mhatre Chowk Park, Bidar-52	1	8.1	100	8.1	Completed
125	Parks	Developed 2nd Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
126	Parks	Developed 3rd Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
127	Parks	Developed 4th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
128	Parks	Developed 5th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
129	Parks	Developed 6th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
130	Parks	Developed 7th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
131	Parks	Developed 8th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
132	Parks	Developed 9th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
133	Parks	Developed 10th Park at Mhatre Chowk Park, Bidar-52	1	6.1	100	6.1	Completed
Grand Total of Bidar=			8	176.77		148.02	
14) City: Chikamagaluru ; District - Chikamagaluru							
134	Water Supply	Improvement of Water supply component in Chikamagaluru (Savings amount)	1	1.62	100	1.62	Completed
135	Water Supply	Improvement of Water Supply Scheme in Chikamagaluru	1	104.54	95	104.57	Work in progress
136	Storm Water Drain	Construction of SWD Halenahalli to Basavanahalli kere	1	2.5	100	2.41	Completed
137	Storm Water Drain	Construction of SWD Basavanahalli lake to Kote kere	1	3.36	100	3.36	Completed
138	Storm Water Drain	Construction of Storm water drain Jyothi circle to Tippunagara	1	0.32	100	0.3	Completed
139	Storm Water	Construction of SWD Ayappanagar to Kote kere	1	3.3	92	2.63	Work in progress
140	Storm Water Drain	Construction of SWD from Kaveri saw mill to Basavanahalli kere	1	0.5	100	0.46	Completed
141	Parks	Development of Parks in Kalyana nagara park	1	0.67	100	0.63	Completed
142	Parks	Development of Park in 1 Channapur road park behind Major Poovaiya's residency 2 New Halenahalli extension (upside of	1	0.87	90	0.63	Work in progress

Amount in crore

Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
183	Parks	Development of park behind Bhojwade Hotel	1	0.5	100	0.45	completed
184	Parks	Development Of Parks in 1. KHE Colony 4th Phase Behind Fire Station	1	0.92	100	0.75	completed
Grand Total of Chickmagalur=			11	118.51		116.74	
15)City: Chitradurga, District - Chitradurga							
185	Water Supply	Augment water of water supply scheme to KHE Colony 4th Phase Behind Fire Station	1	35.57	100	32.85	completed
186	Water Supply	Augment water of water supply scheme to KHE Colony 4th Phase Behind Fire Station	1	11.1		10.71	completed
187	Water Supply	Augment water of water supply scheme to KHE Colony 4th Phase Behind Fire Station	1	1.25	100	1.1	completed
188	Storm Water Drain	Proposed Storm Water Drain from Chandrahari bridge to Holakere main road INDENT 69052	1	1.03	100	0.97	completed
189	Storm Water Drain	Proposed Storm Water Drain from Chandrahari bridge to Holakere main road INDENT 69052	1	2.81	100	2.45	completed
190	Storm Water Drain	Construction of storm water drain from KSRTC depot to Chakrahar Circle	1	2.12	100	2.11	completed
191	Storm Water Drain	Proposed storm water drain from Yadananand matt to Graveyard INDENT 69053	1	4.19	100	3.96	completed
192	Storm Water Drain	Proposed Storm Water Drain from JDA office to market yard	1	1.14	100	1.11	completed
193	Storm Water Drain	Proposed storm water drain from Crescent school to join NH 4 and KMRP (Chhabanna house to NH4)	1	2.91	100	2.81	completed
194	Storm Water Drain	Proposed Storm Water Drain from KSRTC depot to saraswathi law college INDENT 69056	1	1.61	100	1.6	completed
195	Parks	Development of park at ward no 31 Housing Board colony	1	0.47	100	0.41	completed
196	Parks	Development of park at ward no 35 IUDP layout 6th cross	1	0.48	100	0.46	completed
197	Parks	Development of park at ward no 35 (IUDP layout 5th cross - 11th cross)	1	0.75	100	0.75	completed
198	Parks	Development of park at Rajendraraj Park ward no 34	1	0.47	100	0.46	completed

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Sl No	Sector	Project Name	No of projects	Appraised cost	Amount in crore		
					Physical progress in %	Expend ture	Status of work
217	Road Transport	Package 1: Improvement of Footpath, NMT lane and parking Between p.p.somreddy circle to including improvement of pedestrian facilities at H.K.patil Circle &	1	3.41	100	2.18	Completed
218	Urban Transport	Improvement Public Transport Facilities- Bus Shelters -and Improvement of Pedestrian facilities and NMT Facilities at Intersections	1	2.19	100	2.4	completed
		Grand Total of Gadag-Betageri	19	188.87		177.23	
17)City Gangavathi: District- Koppal							
219	Water supply	Providing water supply to 150 houses in ward no 28. (Additional Grant)	1	0.7	100	0.6	Completed
220	Water supply	Providing water supply to 100 houses in Ward no 28. (Additional Grant)	1	0.7	100	0.6	Completed
221	Water supply	Providing water supply to 100 houses in Ward no 28. (Additional Grant)	1	0.7	100	0.6	Completed
222	Water supply	Providing water supply to 100 houses in Ward no 28. (Additional Grant)	1	0.7	100	0.6	Completed
223	Water supply	Providing water supply to 100 houses in Ward no 28. (Additional Grant)	1	0.7	100	0.6	Completed
224	Storm Water Drain	Construction of Major Drain from Waiharanah School to Durgamma nala SBH bank to Shiv Talkies	1	10.0	100	1.99	complete
225	Storm Water Drain	Construction of Drain Work at Durgamma nala	1	10.52	40	3.01	Work in progress
226	Storm Water Drain	Construction of RCC storm water Drain In Prashanth nagar	1	1.86	100	1.51	Completed
227	Storm Water Drain	Construction of RCC storm water Drain In Jantakal	1	0.79	100	0.7	Completed
228	Storm Water Drain	Construction of RCC Storm water Drain in Children Park	1	4.69	100	4.58	Completed
229	Parks	Development of children friendly parks at Jayanagar Near Kuvenpu nager 15 th Kuvenpu Layout	1	0.34	100	0.23	Completed
230	Parks	Development of Garden at Jayanagar 2nd stage in Gangavathi	1	0.23	100	0.22	Completed

Amount in crore							
Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
22	Parks	Development of Children's park @ Ward No. 11, Chikhalwadiger layout	1	0.12	100	0.49	completed
23	Parks	Development of Children's park @ Anjaneya Badavene	1	0.40	100	0.38	completed
24	Parks	Proposed green space @ teachers colony	1	0.58	100	0.37	completed
25	Parks	Proposed green space @ Gadwal camp park	1	0.20	100	0.11	completed
26	Parks	Proposed green space @ Sadhana colony	1	0.15	100	0.1	completed
27	Parks	Development of green space @ S. S. Road No. 5, Chikhalwadiger layout	1	0.14	100	1.20	completed
28	Parks	Footpath and cycle track improvement at Chompu and S. S. Road Chikhalwadiger layout	1	0.14	100	1.7	completed
29	Parks	Footpath improvement from Chikhalwadiger to Chikhalwadiger junction	1	0.14	100	1.31	completed
30	Urban Transport	Two wheeler parking on NALA crossing 150 Mtr of NALA	1	0.14	100	1.3	work in progress
31	Urban Transport	Footbridges across NALA at 2 locations Asian park road and Gandhi Chowk	1	0.71	100	0.3	completed
32	Urban Transport	Construction of Footpath from Gandhi Chowk to Mahadevi Circle	1	0.50	100	0.91	completed
Grand Total of Gangavathi =			22	110.2		89.6	

18) City: Hassan; District - Hassan

241	Water Supply	Water Supply Scheme to Hassan city	1	114.68	33	110.07	Work in progress
242	Water Supply	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	1	23.23	100	19.06	completed
243	Parks	Improvements in Maharaja Park ward no 8 (Part-A)	1	0.4	100	0.43	completed
		Improvements in Maharaja Park ward no 8 (Part-B)					
244	Parks	Improvements in KHB colony channapattan near new bus stand, ward no 34	1	0.25	100	0.33	completed
245	Parks	B) Development of Green space & parks (Maharaja parks ward no 3,4,5,9,10,14,16 & 27th Parks)	1	0.14	100	0.14	completed
246	Parks	Improvements in Hunasinakeri park ward no 27	1	0.18	100	0.22	completed
247	Parks	Improvements in M Hosakoappale park near laxmidevamma temple ward no 30	1	0.57	100	0.61	completed

Amount in crore

Sl.No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
48	Parks	Development of children park at Rajiv Nagar Bellary. Ward no. 22	1	0.16	100	0.15	Completed
Grand Total of Hassan =			8	139.61		131.01	
19) City: Hospete ; District - Bellary							
243	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	50.50	70	35.33	Work in progress
244	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	8.70	100	8.63	Completed
245	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	1.62	100	1.47	Completed
246	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	1.30	100	1.30	Completed
247	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
248	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
249	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
250	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
251	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
252	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
253	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
254	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
255	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
256	Water Supply	Providing Water Supply System in Hosapete City under AMR JJ Scheme	1	0.50	100	0.48	Completed
257	Parks	PARK @ LIC and RING ROAD in HOSPET	1	1.44	100	1.42	completed
258	Parks	Development of children park at RAJIV NAGAR	1	0.85	100	0.85	completed
259	Parks	Development of children park at Phoolban	1	0.62	100	0.62	completed
260	Parks	Construction and improvement of park at Ward no.22 Gavisidheshwar Nagar and Ward no. 28 M.J Nagar, 7th cross	1	0.97	100	0.85	completed
261	Urban Transport	Foot path Improvements from Railway station circle to Moodanpet Circle	1	2.10	90	1.77	Work in progress
262	Urban Transport	Foot path Improvements from Kanakadash circle to Valmiki Circle	1	3.35	100	2.69	completed
263	Urban Transport	Provision of dedicated bicycle lane from Kanakadash Circle to Ujjog petrol pump	1	0.55	42	0.12	Work in progress
Grand Total of Hospet =			15	171.96		110.99	

Amount in crore							
Sl No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
200	City: Kolar ; District - Kolar						
201	Water Supply	Providing Water supply Scheme to Kolar City	1	6.00	100	7.97	completed
202	Water Supply	WS to Kolar (Additional Allocation)	1	3.50	75	4.2	Work in progress
203	Sewerage	Providing Comprehensive UGD Scheme to Kolar City	1	68.39	80	55.08	Work in progress
204	Sewerage	Preparation and laying of 6" Dia. 1000 meter M.S. main line providing WFO to Kolar City. Construction of 1000' x 1000' manholes	1	0.47	100	0.48	completed
205	Water Supply	Laying of 12" overhead supply line to Kolar City. Construction of 1000' x 1000' manholes	1	0.20	100	0.18	completed
206	Water Supply	Construction of 1000' x 1000' manholes to Kolar City	1	0.32	100	0.35	completed
207	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	3.03	100	2.35	completed
208	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	3.07	100	2.87	completed
209	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	2.50	100	2.28	completed
210	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	2.96	90	2.37	Work in progress
211	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	2.21	100	1.99	completed
212	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	1.85	90	1.21	Work in progress
213	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	1.03	100	0.98	completed
214	Storm Water Drain	Construction of SWD - Kolar City. Construction of 1000' x 1000' manholes	1	0.99	100	0.98	completed

							Amount in crore
Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
278	Storm Water Drain	Construction of SWD Kancherapeta and Sandhanapalya to Kolar CMC limits under AMRUT Scheme	1	0.98	100	0.96	completed
279	Storm Water Drain	Construction of SWD Kanchanahalli to main road Railway track to Srinivasapuram on both side Kolar CMC limits under AMRUT Scheme	1	2.87	100	2.32	completed
280	Storm Water Drain	Construction of SWD from Main Road to Kolar CMC limits under AMRUT Scheme	1	1.23	100	1.23	completed
281	Storm Water Drain	Construction of SWD from Nagavalli to Rahmatnagar Rajakalve Kolar CMC limits under AMRUT Scheme	1	0.43	100	0.46	completed
282	Storm Water Drain	Construction of SWD from Railway track to Rahmatnagar Rajakalve Kolar CMC limits under AMRUT Scheme	1	3.42	100	3.38	completed
283	Storm Water Drain	Construction of SWD at Kadkanur to Mangastan Rajakalve Kolar CMC limits under AMRUT Scheme	1	3.86	100	3.29	completed
284	Storm Water Drain	Construction of SWD at Chokka Convention hall Kolar CMC limits under AMRUT Scheme	1	0.43	100	0.46	completed
285	Storm Water Drain	Construction of SWD at Manjunatha house to Rahmatnagar Rajakalve Kolar CMC limits under AMRUT Scheme	1	0.61	100	0.57	completed
286	Storm Water Drain	Construction of SWD at KM Prakash House to Existing Drain at Railway track Kolar CMC limits under AMRUT Scheme	1	0.37	100	0.13	completed
287	Parks	Development of Park at Chikkachannajoppa water works area	1	0.85	100	0.76	completed
288	Parks	Proposed Green space layout at Chikkachannajoppa park	1	0.96	100	0.77	completed
289	Parks	Development of park at Saini ghatayat	1	0.29	100	0.1	completed
290	Parks	Development of park at Plasandra Layout park	1	0.13	100	0.11	completed

Amount in crore							
S/No	Sector	Project Name	No. of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
291	Park	Development of park at Kuvempunagar	1	1.33	100	0.14	completed
292	Park	Development of Park at Dharmahager	1	0.16	100	0.04	completed
293	Park	Proposed Park at No 2 Kote area St. Kanteshwara pump house behind park, Kolar	1	0.56	100	0.47	completed
294	Park	Proposed park layout in CMC Office premises Kolar	1	0.2	100	0.18	completed
295	Park	Proposed Park Layout at Police Station, Kolar	1	0.49	100	0.41	completed
296	Park	Proposed Park Layout at Police Station, Kolar	1	0.1	100	0.1	completed
297	Park	Proposed Park Layout at Police Station, Kolar	1	1.1	100	1.07	completed
298	Park	Proposed Park Layout at Police Station, Kolar	1	0.11	100	0.11	completed
299	Urban Transport	Construction of 1000 sq. ft. bus stop at Kolar	1	0.4	0	0	not started
Grand Total of Kolar =			36	132.08		109.0	

21) City: Mandya ; District - Mandya

300	Water supply	End Stage Water Supply scheme to Mandya city Under AMRUT	1	113.46	98	117.00	Work in progress
301	Water supply	Water supply scheme to Kolar	1	9.02	100	7.50	completed
302	Sanitation	Remodelling and Rejuvenation of Under Ground Drainage System to Mandya city	1	6.57	100	4.99	completed
303	Sanitation	Providing UGD facilities to Mandya city (Additional grant)	1	8.24	100	8.25	completed
304	Parks	Development of Sudhir Park in Svarna sandra and Jodi park in Kuvempunagar Mandya CMC limit	1	0.36	100	0.36	completed
305	Parks	Development Of Shivananjappa Park Venkatagiriappa Park , Balumuri Ganapathi Park, Chamundeswara Nagar Park, Someshwara Samudhaya Bhavan Park In Mandya Cmc Limits	1	0.27	100	0.25	completed
306	Parks	Development Of Balaahavan Park At Ward No 19 Ashoka Nagar	1	0.37	100	0.39	completed
307	Parks	Providing & Fixing Open Gym Equipments At Bhalabhavan Park, Jodi Park, Sodder Park, Shivanajappa Park , Balumuri Ganapathi Temple Park, Venkatagiriappa Park & Someshwara	1	0.37	100	0.37	completed

							Amount in crore
Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expend-ture	Status of work
24	Water Supply	Construction & Improvement of footpath in K. K. Nagar Grama Grama K. K. Nagar	1	5.00	100	4.23	completed
Grand Total of Robertsonpet -			34	146.19		111.77	
25)City: Udupi ; District - Udupi							
25	Water Supply	Water supply improvement	1	135.51	60	22.8	Work in progress
26	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
27	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
28	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
29	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
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207	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
208	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress
209	Water Supply	Water supply improvement	1	1.10	20	0.20	Work in progress

Amount in crore							
Sl No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
130	UGD	Proposed Green space layout at 1. Garden Colony Badami 2. Extn Garden Vidyapegar Badami 3. Shankya Nagar Badami	1	0.36	100	0.36	completed
131	UGD	Extension of water supply from K. S. Nagar to K. S. Nagar, K. S. Nagar	1	0.12	100	0.12	completed
Grand Total of Badami			10	35.13		34.85	

27) City: Bangalore ; District - Bangalore

132	UGD	Extension of water supply from K. S. Nagar to K. S. Nagar, K. S. Nagar	1	0.12	100	0.12	completed
133	UGD	Extension of water supply from K. S. Nagar to K. S. Nagar, K. S. Nagar	1	0.12	100	0.12	completed
134	UGD	Extension of water supply from K. S. Nagar to K. S. Nagar, K. S. Nagar	1	0.12	100	0.12	completed
135	Water Supply	Sanitation Development Component & Implementation of Water Supply facilities to balance Shimoga District Core area of Bangalore	1	14.89	100	14.61	completed
136	UGD	Work of Providing Sewerage System to exterior area of Entah R. K. Nagar & Kengeri IMC area, under AMRUT	1	54.64	100	54.85	completed
137	UGD	Work of Providing Trunk Sewer from Ranganatha Colony to V-Valley Treatment Plant	1	46.78	100	46.49	completed
138	UGD	Construction of 10MLD Capacity Sewage Treatment Plant at Humayun	1	19.75	100	22.90	completed
139	UGD	Construction of 5MLD Capacity Sewage Treatment Plant at Sarakki	1	12.27	100	12.28	completed
140	UGD	Construction of 35 MLD Capacity Sewage Treatment Plant at Agaram	1	53.03	100	52.97	completed
141	UGD	Construction of Pump House at Koranganala Sports Complex and laying of rising main from Sports Complex to K & C Valley Treatment Plant - Rising Main	1	34.57	98	39.34	Work in progress

Sl.No	Sector	Project Name	No.of projects	Appraised cost	Physical progress in %	Amount in crore	
						Expenditure	Status of work
391	UGD	Construction of 20MLD Waste Water Treatment Plant at K.F.Puram.	1	26.40	100	27.13	Completed
392	UGD	Construction of 5M. D Capacity Sewage Treatment Plant at Chikk. Begur	1	12.27	100	12.89	Completed
393	UGD	Construction of Pump house & Sewerage system to Talipalay and extension up to mainline 150' is completed to K.S.C. City Layout and other 15PS with related works	1	10.00	100	11.02	Completed
394	UGD	Extension of SAKI from Mainline 150' to P.	1	5.00	100	5.00	Completed
395	UGD	Pack house at	1	92.19	20	20.88	Work in progress
396	UGD	1	8.00	100	7.12	Completed
397	UGD	1	85.51	52	29.13	Work in progress
398	Parks	Development of Green Spaces and Parks to R.R.Nagar Block Park, EDA Office Quarter, W-111, Sector - 1, R.R. Nagar, East Zone.	1	2.50	100	2.12	Completed
399	Parks	Development of Green Spaces and Parks to Poorva Pragya Layout 29th Main Road, 37 and 38 cross road Uttarahalli Park, Ward-184, Uttarahalli, Bruhanagara Zone.	1	2.04	100	2.02	Completed
400	Parks	Development of Green Spaces and Parks to Andaravalli Lake Park, Ward-40 Doddabidarekallu, R.R Nagar Zone.	1	2.40	100	2.38	Completed
401	Parks	Development of Green Spaces and Parks to Vin Field Layout Main Road Park, Ward-Suakkar, Yelahanka Zone.	1	2.24	100	2.23	Completed
402	Parks	Development of Green Spaces and Parks to Bhirath Park, Ward-54 Hoodi, Mahadevpura Zone.	1	1.59	100	1.59	Completed
403	Parks	Development of Green Spaces and Parks to Mallasandra Gutte Park Ward-13 Mallasandra, Dasarahalli Zone.	1	2.35	10	0	Work in progress

Amount in crore							
Sl.No	Sector	Project Name	No of projects	Appraised cost	Physical progress in %	Expenditure	Status of work
404	Park	Development of Green Spaces and Parks to Mestri Layout park, Koramangala Ward No.151, South Zone	1	2.35	100	2.32	completed
405	Parks	Development of Green Spaces and Parks to Gundu Thopu Park(Bhirathi), Ward No-54	1	0.95	100	0.94	completed
406	Parks	Development of Green Spaces and Parks to Mahadev Banakar Park, Ward No. 108, West Zone	1	1.28	100	1.21	completed
407	Parks	Development of Green Spaces and Parks to Kanakadasa Park, Govindarajanagar-Ward No 104, West Zone.	1	2.50	100	2.5	completed
Grand Total of Bangalore =			26	939.18		991.25	
Total=			407	4912.62		4277.90	

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I. Completed Projects								
S.No	Name of the Project	S.P Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Phase II Addition of street lights under Smart City Energy efficiency project	0.7	0.7	15.11.2017	28.01.2019	28.01.2019	0.73	Work Completed
2	Water Supply and Water Works - Phase II	0.40	0.40	05.01.2016	28.07.2019	28.07.2019	0.41	Work Completed
3	Smart City Addition of street lights under Smart City Energy efficiency project	0.10	0.04	16.02.2018	04.01.2019	04.01.2019	0.05	Work Completed
4	Smart City Addition of street lights under Smart City Energy efficiency project	1.76	0.7	13.01.2018	14.01.2019	14.01.2019	0.7	Work Completed
5	Smart City Addition of street lights under Smart City Energy efficiency project	2.00	1.9	11.03.2018	26.11.2019	17.01.2020	1.9	Work Completed
6	Smart City Addition of street lights under Smart City Energy efficiency project	0.74	0.64	03.03.2018	10.09.2019	10.09.2019	0.59	Work Completed
7	Smart City Addition of street lights under Smart City Energy efficiency project	4.17	0.7	10.11.2017	30.07.2019	30.07.2019	0.7	Work Completed
8	Smart City Addition of street lights under Smart City Energy efficiency project	0.1	0.1	10.01.2019	20.01.2019	20.01.2019	0.1	Work Completed
9	Smart City Addition of street lights under Smart City Energy efficiency project	1.2	1.2	21.01.2019	30.07.2019	30.07.2019	1.2	Work Completed
10	Smart City Addition of street lights under Smart City Energy efficiency project	0.1	0.1	02.01.2019	05.01.2019	05.01.2019	0.1	Work Completed
11	Smart City Addition of street lights under Smart City Energy efficiency project	0.91	0.72	28.07.2019	07.08.2019	21.04.2019	0.72	Work Completed
12	Smart City Addition of street lights under Smart City Energy efficiency project	0.73	0.11	16.09.2019	15.09.2019	15.09.2019	0.33	Work Completed
13	Smart City Addition of street lights under Smart City Energy efficiency project	0.16	0.12	12.07.2019	11.03.2019	19.09.2019	0.11	Work Completed
14	Smart City Addition of street lights under Smart City Energy efficiency project	1.11	1.03	12.07.2019	19.09.2019	19.09.2019	1.1	Work Completed
15	Smart City Addition of street lights under Smart City Energy efficiency project	74.40	45.09	06.11.2018	20.06.2019	15.01.2021	3.79	Work Completed
16	Smart City Addition of street lights under Smart City Energy efficiency project	1.15	0.91	13.07.2018	10.10.2019	10.10.2020	1.09	Work Completed
17	Smart City Addition of street lights under Smart City Energy efficiency project	1.1	0.7	15.10.2018	10.10.2019	21.07.2020	0.5	Work Completed
18	Smart City Addition of street lights under Smart City Energy efficiency project	2.00	1.9	02.02.2019	22.11.2019	21.01.2020	1.9	Work Completed
19	Smart City Addition of street lights under Smart City Energy efficiency project	0.1	0.1	10.07.2019	30.04.2020	30.04.2020	0.1	Work Completed
20	Smart City Addition of street lights under Smart City Energy efficiency project	1.09	0.97	16.10.2019	16.07.2020	07.10.2020	0.90	Work Completed
21	Smart City Addition of street lights under Smart City Energy efficiency project	0.91	0.91	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart City Addition of street lights under Smart City Energy efficiency project	5.00	3.91	21.12.2019	25.10.2019	10.01.2020	3.95	Work Completed
23	Smart City Addition of street lights under Smart City Energy efficiency project	1.00	1.09	28.02.2019	Revised to 10.02.19	30.03.2021	1.02	Work Completed
24	Smart City Addition of street lights under Smart City Energy efficiency project	1.76	0.7	05.01.2019	01.05.2020	01.05.2020	0.72	Work Completed
25	Smart City Addition of street lights under Smart City Energy efficiency project	1.09	1.21	10.10.2019	10.07.2020	10.12.2020	1.09	Work Completed
26	Smart City Addition of street lights under Smart City Energy efficiency project	1.00	1.10	11.11.2019	19.09.2020	10.12.2020	1.08	Work Completed
27	Smart City Addition of street lights under Smart City Energy efficiency project	0.96	0.66	06.06.2020	09.09.2020	25.09.2020	0.98	Work Completed
28	Smart City Addition of street lights under Smart City Energy efficiency project	0.45	0.45	19.10.2020	31.12.2020	20.02.2021	0.34	Work Completed
29	Smart City Addition of street lights under Smart City Energy efficiency project	5.94	5.74	09.01.2020	31.12.2020	10.01.2021	5.74	Work Completed
30	Smart City Addition of street lights under Smart City Energy efficiency project	1.15	0.5	13.06.2020	21.11.2020	13.06.2021	0.49	Work Completed
31	Smart City Addition of street lights under Smart City Energy efficiency project	3.24	2.45	07.01.2020	06.10.2021	11.12.2021	2.40	Work Completed
32	Smart City Addition of street lights under Smart City Energy efficiency project	1.00	1.41	13.10.2019	14.01.2021	10.01.2021	1.41	Work Completed
33	Smart City Addition of street lights under Smart City Energy efficiency project	1.00	0.7	26.02.2020	01.02.2021	01.02.2021	0.7	Work Completed
34	Smart City Addition of street lights under Smart City Energy efficiency project	1.00	1.40	04.01.2020	15.07.2021		1.40	Work Completed
35	Smart City Addition of street lights under Smart City Energy efficiency project	25.00	4.22	26.02.2019	26.07.2020	28.02.2021	4.22	Work Completed
36	Smart City Addition of street lights under Smart City Energy efficiency project	1.05	0.93	17.06.2019	11.11.2020	20.07.2021	0.93	Work Completed
37	Smart City Addition of street lights under Smart City Energy efficiency project	4.96	3.67	12.07.2020	21.03.2021	30.06.2021	3.67	Work Completed
38	Smart Road with Power blocks at Thakurwadi, Vivekanand Colony and Mirafra Colony (20.07.20)	1.76	1.98	16.11.2017	17.11.2020	16.09.2021	0.93	Work Completed
39	Construction of 10 Red Roadlights in Vivekanand Colony	2.2	2.04	08.07.2017	11.04.2020	01.06.2021	1.81	Work Completed
40	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	1.60	2.90	31.01.2020	30.09.2020	09.09.2021	2.71	Work Completed
41	Up gradation of road with Power blocks at Vivekanand Colony Phase II	1.37	1.07	31.01.2020	20.01.2021	30.09.2021	1.10	Work Completed
42	BMEL Road with Power blocks at Vivekanand Colony	1.70	1.19	22.06.2020	11.03.2021	21.01.2022	1.21	Work Completed
43	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	16.04	1.5	05.11.2019	05.01.2020	11.01.2022	0.17	Work Completed
44	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	4.74	3.51	23.01.2020	22.10.2020	31.01.2022	1.47	Work Completed
45	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.43	1.90	05.03.2020	06.12.2020	31.01.2022	2.09	Work Completed
46	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.70	1.55	02.10.2020	01.02.2021	31.01.2022	2.16	Work Completed
	Total	213.31	164.72				143.45	
II. Ongoing Stage								
S.No	Name of the Project	S.P Cost	W/O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	25.00	21.49	10.11.2017	09.11.2018	20.06.2022	11.11	Work Completed
2	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	47.00	33.65	26.01.2016	25.01.2020	21.12.2022	36.11	Work Completed
3	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
4	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
5	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
6	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
7	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
8	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
9	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
10	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
11	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
12	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
13	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
14	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
15	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
16	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
17	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
18	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
19	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
20	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
21	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
22	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
23	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
24	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
25	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
26	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
27	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
28	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
29	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
30	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
31	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
32	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
33	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
34	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
35	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
36	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
37	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
38	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
39	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
40	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
41	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
42	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
43	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
44	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
45	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
46	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
47	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
48	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
49	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
50	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
51	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
52	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
53	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
54	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
55	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
56	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
57	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
58	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
59	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
60	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work Completed
61	Construction of Road with Power blocks at Vivekanand Colony (R.C. Road) for Vivekanand Colony	2.00	2.00	09.10.2017	09.10.2019	09.10.2019	14.52	Work

Sl. No.	Project Name	Location	Area (km²)	Value (₹)	Start Date	End Date	Progress (%)	Remarks
1	Development of Malabar Park (Phase I)	Malabar Park, Malabar	4.50	6.00	23.11.2019	31.12.2020	100	Physical Progress 100% Financial Progress 100%
2	Development of Malabar Park (Phase II)	Malabar Park, Malabar	7.25	1.20	05.02.2019	05.02.2020	100	Physical Progress 100% Financial Progress 100%
3	Development of Malabar Park (Phase III)	Malabar Park, Malabar	7.22	6.7	05.02.2019	05.02.2020	100	Physical Progress 100% Financial Progress 100%
4	Development of Malabar Park (Phase IV)	Malabar Park, Malabar	8.71	8.27	05.02.2019	05.02.2020	100	Physical Progress 100% Financial Progress 100%
5	Development of Malabar Park (Phase V)	Malabar Park, Malabar	16.35	16.62	28.02.2019	2.08.2020	112	Physical Progress 100% Financial Progress 100%
6	Development of Malabar Park (Phase VI)	Malabar Park, Malabar	1.17	4.64	2.7.2019	2.0.2020	100	Physical Progress 100% Financial Progress 100%
7	Development of Malabar Park (Phase VII)	Malabar Park, Malabar	1.60	1.29	17.08.2019	1.08.2020	100	Physical Progress 100% Financial Progress 100%
8	Development of Malabar Park (Phase VIII)	Malabar Park, Malabar	13.35	13.72	12.07.2019	11.07.2020	100	Physical Progress 100% Financial Progress 100%
9	Development of Malabar Park (Phase IX)	Malabar Park, Malabar	2.700	2.67	12.07.2019	11.07.2020	100	Physical Progress 100% Financial Progress 100%
10	Development of Malabar Park (Phase X)	Malabar Park, Malabar	7.02	6.07	30.07.2019	2.07.2020	100	Physical Progress 100% Financial Progress 100%
11	Development of Malabar Park (Phase XI)	Malabar Park, Malabar	2.85	2.72	12.07.2019	11.07.2020	100	Physical Progress 100% Financial Progress 100%
12	Development of Malabar Park (Phase XII)	Malabar Park, Malabar	1.84	1.30	1.10.2019	1.10.2020	100	Physical Progress 100% Financial Progress 100%
13	Development of Malabar Park (Phase XIII)	Malabar Park, Malabar	1.11	1.21	2.07.2019	2.07.2020	100	Physical Progress 100% Financial Progress 100%

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S.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last time of the Submission	No. of bidders calls	Present Status
1	Purchase of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	5	To be re-tendered by corporation.

S.No	Name of the P.O.R	SCP Cost	DPR Cost	DPR approved date	The latest date of Tendering	Present Status
1	Water supply to A.S.P.M.	7.60	7.60	08.09.2020	08.09.2020	Completed

PUBLIC-PRIVATE PARTNERSHIP (PPP) project

S.No	Name of the Project	SCP Cost	WD Cost	Work Order date	Date of completion as per contract	Actual date of Completion	Present Status
1	Water supply to A.S.P.M.	7.60	7.60	08.09.2020	08.09.2020	08.09.2020	Completed

S.No	Name of the Project	SCP Cost	WD Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
2	Water supply to B.S.P.M.	7.60	7.60	08.09.2020	08.09.2020	08.09.2020	Completed

2	MH1 Revolving Parking at Firozpur Chowk, Indira Nagar	8.00	13.51				LOA issued on 28.12.2021 JC for setting up of project at Firozpur Chowk, Indira Nagar
Total		52.21	98.70				
III. Tendering Stage							
Sr No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status	
1	Revolutionary Park Development at Firozpur Chowk, Indira Nagar	140.45	140.27	14.01.2022	04.01.2022	Tender cum Auction (Cat. 05) N.T. issued on 14.01.2022 Last Date for submission on 03.02.2022, extended upto 14.02.2022. Pre Bid Meeting 25.01.2022 Technical Bid Opening 05.02.2022 (extended upto 16.02.2022)	
2	Revolutionary Park Development at Firozpur Chowk, Indira Nagar	140.45	140.27	14.01.2022	04.01.2022	Tender cum Auction (Cat. 05) N.T. issued on 14.01.2022 Last Date for submission on 03.02.2022, extended upto 14.02.2022. Pre Bid Meeting 25.01.2022 Technical Bid Opening 05.02.2022 (extended upto 16.02.2022)	
3	MH1 Revolving Parking at Firozpur Chowk, Indira Nagar	7.00	7.00	14.01.2022	04.01.2022	Tender cum Auction (Cat. 05) N.T. issued on 14.01.2022 Last Date for submission on 03.02.2022, extended upto 14.02.2022. Pre Bid Meeting 25.01.2022 Technical Bid Opening 05.02.2022 (extended upto 16.02.2022)	
Total		147.45	147.54			Single Bid Received (Indira Nagar Private Limited) Technical Bid Open	
IV. DPR/PR Stage							
Sr No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date / PR Approval Date		Present Status	
Total		4.00	190.75				
Grand Total: PPP		265.21	190.75				
Indira Nagar Projects							
I. Work Completed							
Sr No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Completed			
1	DDHT Line	316.27	316.27	Work Completed			
2	Swimming Pool	2.35	2.35	Work Completed			
3	Revolving Parking	1	1	Work Completed			
4	Revolving Parking Development	1.35	1.35	Work Completed			
5	Revolving Parking Development	7	7	Work Completed			
6	Revolving Parking Development	1.35	1.35	Work Completed			
7	Revolving Parking Development	24.05	24.05	Work Completed			
8	Revolving Parking Development	10.25	10.25	Work Completed			
9	Revolving Parking Development	14.3	14.3	Work Completed			
10	Revolving Parking Development	15	15	Work Completed			
11	Revolving Parking Development	10.65	10.65	Work Completed			
12	Revolving Parking Development	20	20	Work Completed			
13	Revolving Parking Development	0.35	0.35	Work Completed			
14	Revolving Parking Development	0.45	0.45	Work Completed			
15	Revolving Parking Development	0.3	0.3	Work Completed			
16	Revolving Parking Development	0.45	0.45	Work Completed			
17	Revolving Parking Development	0.45	0.45	Work Completed			
18	Revolving Parking Development	0.5	0.5	Work Completed			
19	Revolving Parking Development	0.4	0.4	Work Completed			
20	Revolving Parking Development	0.4	0.4	Work Completed			
21	Revolving Parking Development	0.4	0.4	Work Completed			
22	Revolving Parking Development	0.5	0.5	Work Completed			
23	Revolving Parking Development	0.3	0.3	Work Completed			
24	Revolving Parking Development	0.3	0.3	Work Completed			
25	Revolving Parking Development	0.25	0.25	Work Completed			
26	Revolving Parking Development	0.3	0.3	Work Completed			
27	Revolving Parking Development	0.35	0.35	Work Completed			
28	Revolving Parking Development	0.4	0.4	Work Completed			
29	Revolving Parking Development	0.4	0.4	Work Completed			
30	Revolving Parking Development	0.5	0.5	Work Completed			
31	Revolving Parking Development	0.5	0.5	Work Completed			
32	Revolving Parking Development	0.5	0.5	Work Completed			
33	Revolving Parking Development	0.5	0.5	Work Completed			
34	Revolving Parking Development	0.5	0.5	Work Completed			
35	Revolving Parking Development	0.55	0.55	Work Completed			
36	Revolving Parking Development	0.5	0.5	Work Completed			
37	Revolving Parking Development	0.5	0.5	Work Completed			
38	Revolving Parking Development	0.95	0.95	Work Completed			
39	Revolving Parking Development	0.4	0.4	Work Completed			
40	Revolving Parking Development	0.4	0.4	Work Completed			
41	Revolving Parking Development	0.5	0.5	Work Completed			
42	Revolving Parking Development	2	2	Work Completed			
43	Revolving Parking Development	90	90	Work Completed			
44	Revolving Parking Development	0.45	0.45	Work Completed			
45	Revolving Parking Development	0.25	0.25	Work Completed			
46	Revolving Parking Development	4.76	4.76	Work Completed			
47	Revolving Parking Development	3.7	3.7	Work Completed			
48	Revolving Parking Development	1.19	1.19	Work Completed			
49	Revolving Parking Development	2.74	2.74	Work Completed			
50	Revolving Parking Development	7	7	Work Completed			
51	Revolving Parking Development	0	0	Work Completed			
52	Revolving Parking Development	0.95	0.95	Work Completed			
53	Revolving Parking Development	0.42	0.42	Work Completed			
54	Revolving Parking Development	0.95	0.95	Work Completed			
55	Revolving Parking Development	0.42	0.42	Work Completed			
56	Revolving Parking Development	0.95	0.95	Work Completed			
57	Revolving Parking Development	0.42	0.42	Work Completed			
58	Revolving Parking Development	0.95	0.95	Work Completed			
59	Revolving Parking Development	0.42	0.42	Work Completed			
60	Revolving Parking Development	0.95	0.95	Work Completed			
61	Revolving Parking Development	0.42	0.42	Work Completed			
62	Revolving Parking Development	0.95	0.95	Work Completed			
63	Revolving Parking Development	0.42	0.42	Work Completed			
64	Revolving Parking Development	0.95	0.95	Work Completed			
65	Revolving Parking Development	0.42	0.42	Work Completed			
66	Revolving Parking Development	0.95	0.95	Work Completed			
67	Revolving Parking Development	0.42	0.42	Work Completed			
68	Revolving Parking Development	0.95	0.95	Work Completed			
69	Revolving Parking Development	0.42	0.42	Work Completed			
70	Revolving Parking Development	0.95	0.95	Work Completed			
71	Revolving Parking Development	0.42	0.42	Work Completed			
72	Revolving Parking Development	0.95	0.95	Work Completed			
73	Revolving Parking Development	0.42	0.42	Work Completed			
74	Revolving Parking Development	0.95	0.95	Work Completed			
75	Revolving Parking Development	0.42	0.42	Work Completed			
76	Revolving Parking Development	0.95	0.95	Work Completed			
77	Revolving Parking Development	0.42	0.42	Work Completed			
78	Revolving Parking Development	0.95	0.95	Work Completed			
79	Revolving Parking Development	0.42	0.42	Work Completed			
80	Revolving Parking Development	0.95	0.95	Work Completed			
81	Revolving Parking Development	0.42	0.42	Work Completed			
82	Revolving Parking Development	0.95	0.95	Work Completed			
83	Revolving Parking Development	0.42	0.42	Work Completed			
84	Revolving Parking Development	0.95	0.95	Work Completed			
85	Revolving Parking Development	0.42	0.42	Work Completed			
86	Revolving Parking Development	0.95	0.95	Work Completed			
87	Revolving Parking Development	0.42	0.42	Work Completed			
88	Revolving Parking Development	0.95	0.95	Work Completed			
89	Revolving Parking Development	0.42	0.42	Work Completed			
90	Revolving Parking Development	0.95	0.95	Work Completed			
91	Revolving Parking Development	0.42	0.42	Work Completed			
92	Revolving Parking Development	0.95	0.95	Work Completed			
93	Revolving Parking Development	0.42	0.42	Work Completed			
94	Revolving Parking Development	0.95	0.95	Work Completed			
95	Revolving Parking Development	0.42	0.42	Work Completed			
96	Revolving Parking Development	0.95	0.95	Work Completed			
97	Revolving Parking Development	0.42	0.42	Work Completed			
98	Revolving Parking Development	0.95	0.95	Work Completed			
99	Revolving Parking Development	0.42	0.42	Work Completed			
100	Revolving Parking Development	0.95	0.95	Work Completed			

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4	Rehabilitate 2 (halfway steps)	277	249	Hyper generation lighting in progress Roof work approach work in progress Physical progress 85% Financial progress 60% (2 Cr)
5	Construction of Hamburg House (N) 142 to 150 m long and 10 m wide (14 to 15 m) and 10 m wide (14 to 15 m)	425	425	Median Landscaping/Road expansion work is completed Electrical works in progress Physical progress 60% Financial progress 45% (2 Cr)
6	Gas Distribution House (MALL)	910	210	Part of the Natural Gas Regulatory Board (NGRB) project 15000 Connections out of 63000 Connections 1200 m of gas pipeline 1800 m of gas pipeline Physical progress 60% Financial progress 70 Cr
7	Water and Sewerage to the building (24/7) (10 Cr)	1125	151	Total Cost (Construction-Operational) = 804 Cr Construction cost = 1125 Cr Operational cost = 151 Cr Total project cost = 1276 Cr Total project cost = 1276 Cr Total project cost = 1276 Cr
8	Construction of BCC Drain in H.D. Karamsawary Layout, (BUDA)	476	476	Rectification Work is in progress Physical progress 90% Financial progress 60% (430 Cr)
9	Water and Sewerage (WSS) Corporation	107	107	(Contract) 1484 houses (100000) LOA issued. Due to legal issues in the area, the work is not started
10	Waste Management and RDF Plant (Corporation)	21	21	Project is on hold due to lack of funds/budget of the 0.66 Cr and 0.14 Cr New projects (1000000)
Total		1527.5	1527.23	
III. Tendering Stage				
SL No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
Total		0	0	
IV. DPR TR Stage				
SL No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	IPDR	182	182	
Total		182	182	

**Davanagere Smart City Limited
SCM Project**

As on 31-01-2022 | (Rs. In Cr)

Sl No	Name of the Project	S/P Cost	W.O. Cost	W.O. Date	Completed Projects		Financial Progress (Rs in Cr)	Present Status	Sector	Status
					Date of Completion as per contract	Actual Date of Completion				
1	Pilot Project 1 B - Civil works for Retrofitting with Gasifier at Pilot Recovery Unit on Pilot basis at Mandakki Bhatti, Davanagere.	0.00	0.00	21-12-2017	15-06-2018	11-06-2019	0.00	Work Completed	Old	Completed
2	Pilot project 1 A - Providing insulation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.17	0.20	28-12-2017	27-01-2018	30-05-2018	0.20	Work Completed	Old	Completed
3	Construction of two new public toilets and renovation of two existing toilets at Mandakki Bhatti Area.	0.48	0.45	04-11-2017	03-05-2018	30-09-2018	0.42	Work Completed	Old	Completed
4	Pilot project 2 - Providing insulation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26-03-2018	24-06-2018	01-10-2018	0.16	Work Completed	Old	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23-02-2018	23-02-2019	23-02-2019	0.15	Work Completed	Old	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including borewell)	0.18	0.15	22-12-2018	27-03-2019	27-03-2019	0.14	Work Completed	Old	Completed
7	Providing Gym equipment in Mandakki Bhatti layout Park	0.06	0.06	01-12-2018	05-12-2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Reconstruction of Bus stand	2.50	2.19	01-01-2019	15-04-2019	05-16-2019	2.29	Work Completed	Transport	Completed
9	Provision of water for drinking water connection at SP office	0.25	0.21	16-01-2019	16-04-2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and installation of Sanitary pump and sewage machine and sanitary Napkin Incinerator	0.25	0.26	01-03-2019	30-03-2019	01-05-2019	0.12	Work Completed	Old	Completed
11	Construction of public toilets in Parks at 9 locations in Davanagere	1.53	1.41	24-06-2018	26-12-2018	01-01-2020	1.33	Work Completed	Old	Completed
12	Pilot 3 B - Provision & installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti, Davanagere	0.19	0.19	10-03-2018	23-02-2019	15-06-2019	0.14	Work Completed	Old	Completed
13	Gym & Play equipment in Davanagere City at 10 locations	2.20	2.20	22-06-2019	21-08-2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Gudu School in Maganahalli Road	0.60	0.55	21-12-2018	19-06-2019	24-08-2019	0.50	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Bhashanagar Road Drains - Drain Nos. D4A & D4B	17.12	14.71	11-06-2018	08-03-2019	05-11-2020	16.21	Work Completed	SWD	Completed
16	Supply, Installation, Commissioning, Operation & Maintenance of D/S at D/S, Bhashanagar	0.20	0.20	30-02-2019	22-05-2019	14-01-2020	0.02	Work Completed	SWD	Completed
17	Afforestation along Smart Roads	1.00	0.92	10-09-2019	14-01-2020	14-01-2020	0.79	Work Completed	Road	Completed
18	Smart school project (Phase-2)	1.00	1.50	15-06-2020	22-08-2020	19-08-2020	1.54	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in NR Road	1.75	1.56	06-10-2018	04-06-2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	0.14	0.10	04-06-2018	02-12-2018	30-06-2020	0.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase-1	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
24	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
26	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
27	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
29	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
30	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
31	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
32	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
33	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
35	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
36	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
37	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
38	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
39	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
40	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
41	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
42	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
43	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
44	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
45	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
46	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
47	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
48	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
49	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
50	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
51	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
52	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
53	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
54	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
55	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
56	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
57	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
58	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
59	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
60	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
61	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
62	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
63	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
64	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
65	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
66	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
67	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
68	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
69	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
70	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
71	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
72	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
73	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
74	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
75	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
76	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
77	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
78	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
79	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
80	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
81	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
82	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
83	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
84	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
85	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
86	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
87	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0.72	Work Completed	Road	Completed
88	Remodelling of storm water drains in ABD area - Bhashanagar main Road drains - Drain Nos. D7 & D8	5.30	4.89	14-06-2018	11-12-2018	03-02-2021	4.64	Work Completed	SWD	Completed
89	Installation of Bore Borehole for drinking water	0.20	0.20	31-05-2019	30-05-2020	30-04-2021	0.08	Work Completed	Old	Completed
90	Improvements to Maternity Hospital in Bhashanagar ABD Area	0.50	0.50	11-05-2019	30-05-2020	30-04-2021	0.53	Work Completed	Health	Completed
91	Installation of Gym & Play equipments in parks phase-2	1.34	0.98	01-01-2020	02-05-2021	04-02-2021	0.43	Work Completed	Park	Completed
92	Mini water tank for various Tenders, City Vehicle and other necessary equipments for Fire and Emergency Services Department	0.00	0.00	21-06-2020	10-01-2021	14-07-2021	0.04	Work Completed	Old	Completed
93	Installation of Smart School in Davanagere Phase-2	1.80	1.56	21-12-2019	18-02-2020	30-09-2020	2.11	Work Completed	Education	Completed
94	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20-12-2018	18-06-2019	15-09-2020	1.86	Work Completed	Road	Completed
95	Improvement of Mandakki Road in Davanagere City	7.02	7.46	03-01-2018	02-07-2018	16-12-2021	7.24	Work Completed	Road	Completed
96	Improvement of M.G. Road	0.40	0.94	04-06-2018	02-12-2018	16-12-2020	0			

35	Construction of Skew bridge across outer ring road and other culverts for storm water drains	5.36	4.22	19.12.2019	14.09.2020	14.04.2021	3.17	Work Completed	Road	Completed
36	Remodelling of storm water drains in Add Area in front of Fish market to Maganahalli Halla drains - Drains Nos D13 D14 & D15	5.6	3.04	19.01.2019	16.12.2019	14.03.2021	5.46	Work Completed	SWD	Completed
38	Improvement of Chowkpet Road in Davanagere City	15.00	14.55	01.01.2018	02.07.2018	27.07.2021	19.21	Work Completed	Road	Completed
39	Improvement of Kite Market Road	3.67	3.66	21.12.2018	19.06.2019	27.07.2021	4.25	Work Completed	Road	Completed
37	Installation of Smart College in Davanagere City	4.41	1.64	05.03.2021	04.05.2021	24.08.2021	3.53	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere City Phase II	4.84	4.38	06.03.2021	07.05.2021	27.08.2021	4.15	Work Completed	Education	Completed
39	Redevelopment of Tennis court situated in High School Ground. Maintained by District Tennis Club Association and Land leased out from Education Department	1.50	1.45	01.07.2020	31.03.2021	30.09.2021	1.55	Work Completed	Sport	Completed
40	Improvement of Junctions in Davanagere City Phase 1	10.00	9.93	22.02.2019	19.11.2019	26.08.2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Creatorium	2.48	2.96	11.06.2019	19.07.2020	1.08.2021	3.09	Work Completed	OID	Completed
42	Computer and Control Centre (Construction of Building)	15.85	12.17	18.01.2019	15.10.2019	26.08.2021	12.35	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakk Bhath Area	13.00	11.57	06.03.2019	05.03.2020	26.08.2021	15.73	Work Completed	OID	Completed
44	12-Toilets in Davanagere City (Phase 2)	6.40	5.05	22.01.2019	21.08.2019	26.08.2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD Area Kooday Row Train - Drain Nos. D1, D1A D2, D3 D5 & D6	18.34	16.35	11.06.2018	08.03.2019	08.10.2021	17.42	Work Completed	SWD	Completed
46	Procurement of kalyan, a Handan, Clock and Clock Tower in ABD Area	3.10		19.07.2019	11.08.2019	30.08.2021	4.1	Work Completed	OID	Completed
47	Procurement of L. Hopper & F. Sprayer vehicle in Davanagere	0.24	0.2	22.01.2020	20.11.2020	11.10.2021	0.2	Work Completed	OID	Completed
48	Restoration of Ring Roads in Area	5.00	3.52	19.11.2019	15.06.2020	30.10.2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundawada Lake and Musical Fountain Installation of lights and improvements in grass house	5.00	4.72	17.11.2020	16.05.2021	30.09.2021	3.05	Work Completed	OID	Completed
50	Construction of Approach Bridge at SSM Nagar in Davanagere	2.00	1.3	17.11.2018	16.05.2021	30.11.2021	1.31	Work Completed	Road	Completed
51	1000 Benches & Square City street furniture & Furniture	3.00	2.75	02.05.2020	01.11.2020	30.11.2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	8.81	20.08.2020	19.02.2021	01.12.2021	8.76	Work Completed	Road	Completed
53	Major storm water drain from Mandakk Bhath Halla	4.30	2.7	18.01.2020	17.12.2020	30.11.2021	0.97	Work Completed	SWD	Completed
54	Improvements offered in ABD Area	00	2.11	12.07.2019	08.06.2020	30.11.2021	1.1	Work Completed	Road	Completed
55	Improvement of Junctions in Davanagere City Phase 2	5.00	4.19	22.08.2019	23.05.2020	30.11.2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Separation units in Red cross society, Davanagere	0.66	0.62	27.01.2021	13.03.2021	23.12.2021	0.37	Work Completed	Health	Completed
57	Major storm water drain from Shamanur Rudra bloom 1 to Kundawada WTP 7km length	16.00	13.57	26.08.2020	19.04.2021	30.12.2021	12.69	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambika temple in ABD Area	7.94	7.17	16.01.2019	15.07.2019	31.12.2021	5.96	Work Completed	SWD	Completed
Total		269.37	239.09				210.35			

II Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W.O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Total length of proposed Ring Road - 477 mtrs. 100% Storm water drain work completed. Foundation concrete completed. Out of 20 nos. of Ring Road, 20 nos. completed. Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
2	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
3	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
4	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
5	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
6	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
7	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
8	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
9	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing
10	Construction of Ring Road in Area	0.06	6.01	19.11.2019	18.07.2018	28.02.2022	4.23	Foundation concrete completed for 27 nos. & 5 nos. light poles (18 nos.) erection completed and balance 15 nos. progress. Foot path work on 145 side 477 mtrs completed & Ring Road 307 mtrs completed. All work in progress. 20 nos. Ring Road & 5 nos. light poles under progress.	Road	Ongoing

4	Improvement of secondary drains at Basavanna, Pete Basava Nagar, Mandipete & Managatha road & ABL area	1470	1.14	16.11.2019	13.10.2019	7.03.2022	7.17	Total length of drain 3390 mts. Out of which 6430 mts is completed & balance is in progress. Footpath work 1705 sqm / out of 9645 sqm completed. Remaining Footpath work is in progress	SWD	Ongoing
5	Improvement of 112 kms of road	1471	1.04	16.11.2019	01.01.2020	25.04.2022	11.15	Basement floor, Mezzanine floor and stairs & First floor roof slab concreting completed. Ceiling plastering work & CC block work is completed. Basement, Mezzanine floor & First floor floor slab completed up to 2nd expansion joint & 3rd expansion joint work completed. Parapet wall & Dummy columns work completed at D.O. 3rd floor tank work, Granite flooring (F.F.), Tiles laying works, plumbing work, external plastering works, Storm water drain pipe laying & chamber construction is under progress	Road	Ongoing
6	M50(Centralised Data center at KMDs)	1270	1.58				11.98	Work order issued. Project is being monitored by KMDs		Ongoing
7	Improvement of 112 kms of road	1472	1.04	16.11.2019	04.02.2019	25.04.2022	11.15	Total Road length 530mts. Road work & Entrance and telecommunication towers completed. S.W.D & D.W.C line laying, UGJ Chambers completed. 20 nos of electrical pole foundation and pole erect on work completed. 240 V cable laying completed. Iron Vignoleshield road to K.R. Road (1 of 28 Nos. of feeder pillar, 28 Nos. of feeder pillar, 28 Nos. of 95 mm ² cable laying and power line on R.H.S. side completed. 240 mm ² cable laying completed on R.H.S. side in Chamaraipet to K.R. Road. Power line is in progress from K.R. Road after the road to K.R. Road	Road	Ongoing
8	Public provision in Awarahalli village	1473	1.17	17.03.2015	06.03.2020	31.01.2022	28.11	Total Road length 20900 mts & Drain length 26000 mts. Out of which 20100 mts road work & 25000 mts drain work is completed. Footpath 20980 m work completed out of 34980 m work is under progress	Road	Ongoing
9	Construction of Bridge across Tungabhadra River near Hanahalli village	1474	29.07	14.08.2019	05.05.2021	31.12.2022	47.48	Foundation concrete for 10 mts & 15.0 mts piers, 521.00 mtr including 46 piers and 45 abutments supplied 480 mtr of steeling has been completed out of 550 mtr. 110 Nos. Pre-cast girders 75 Nos first stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progress out of which 11 piers raised up to pier cap level, and 25 piers raised up to bottom of pier level. 405 mtr of concrete completed	Water	Ongoing
10	Development of Pedestrian Foot path in ABD Area Phase 1	2070	17.48	10.07.2019	09.07.2020	28.02.2022	16.43	Total length of drain is 5450 mts. Out of which 5450 mts is completed. Drain work is completed at Seehara Road, Hombur Road, Court Road & Hombur Circle Road. Drain works at RTD Road & Hindu Rudraiah Road is under progress. Footpath work is completed at Seehara Road & Hombur Circle Road. Footpath work at Hindu Rudraiah Road, RTD Road & Court Road is under progress	Road	Ongoing
11	Reconstruction of Jettys in Basavanna	360	3.71	26.06.19	26.12.2019	31.03.2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed. Toilet block, Block work & plastering completed. Bus bay concreting work completed. Granite flooring, shop rolling shutter fixing work & False ceiling works completed & Finishing works are under progress	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	2500	21.53	25.06.2019	25.06.2020	28.02.2022	21.71	Total Length of drain 7300 mts (After de-silting). Out of which 7000 mts drain work is completed. Balance drain work at Shamaneor Rudrabhoimi drain work is in progress	SWD	Ongoing
13	Installation of 575 poles & Road safety measures at Phase 2	940	9.65	16.08.2019	17.02.2020	31.07.2022	0.20	Thermoplastic painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road studs fixing 2400 nos completed out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Construction of 1000 mtr and Store	1570	15.84	22.06.2019	15.06.2020	31.07.2022	5.83	Build up dampp 7490 mtr and Store reinforcement work 1700 mtr Completed. Reinforcing work like band widening, stone reinforcement, outfall gate RCC work is in progress	Road	Ongoing
15	Basement structure to 7 floors	2500	21.76	18.11.2019	16.11.2020	31.05.2022	12.17	Total length of Road 3386 mtr. Drain - 6113 mtr, Foot Path - 16454 sqm & Street lights - 260 Nos. Out of which Road work of 3376 mtr, Drain 5293 mtr and Foot Path - 12196 sqm and 48 Nos Electrical works are under progress. Length of Road 3386 mtr	Road	Ongoing

16	Improvement of pedestrian footpath Phase I	20.00	17.27	15-02-2020	14-02-2021	31-07-2022	6.25	Total drain length is 610 mtrs. 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530 mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, CSR, WMM layers completed for 250 mtr. Side Footpath work excavation, embankment, CSR, WMM layers completed for 200 mtr. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20-02-2020	19-02-2021	31-03-2022	34.38	Total drain length is 610 mtrs. 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530 mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, CSR, WMM layers completed for 250 mtr. Side Footpath work excavation, embankment, CSR, WMM layers completed for 200 mtr. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Sump Water Drain S.L. Area at Kanchanmatti to Bethu	100	77	15-03-2020	17-12-2020	28-02-2022	18.5	Total drain length is 610 mtrs. 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530 mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, CSR, WMM layers completed for 250 mtr. Side Footpath work excavation, embankment, CSR, WMM layers completed for 200 mtr. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Residential Building at Jalandhar, BPHI (College of Engineering Affiliated to JCTVT (Civil Engineering College))	450	439	26-06-2020	24-06-2021	24-06-2022	3.1	Ground floor RCC structure work. Masonry work. Plastering. Flooring. MS Iron work. Framing of doors and windows. Painting work completed. Bathroom as follows: 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 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1015. 1016. 1017. 1018. 1019. 1020. 1021. 1022. 1023. 1024. 1025. 1026. 1027. 1028. 1029. 1030. 1031. 1032. 1033. 1034. 1035. 1036. 1037. 1038. 1039. 1040. 1041. 1042. 1043. 1044. 1045. 1046. 1047. 1048. 1049. 1050. 1051. 1052. 1053. 1054. 1055. 1056. 1057. 1058. 1059. 1060. 1061. 1062. 1063. 1064. 1065. 1066. 1067. 1068. 1069. 1070. 1071. 1072. 1073. 1074. 1075. 1076. 1077. 1078. 1079. 1080. 1081. 1082. 1083. 1084. 1085. 1086. 1087. 1088. 1089. 1090. 1091. 1092. 1093. 1094. 1095. 1096. 1097. 1098. 1099. 1100. 1101. 1102. 1103. 1104. 1105. 1106. 1107. 1108. 1109. 1110. 1111. 1112. 1113. 1114. 1115. 1116. 1117. 1118. 1119. 1120. 1121. 1122. 1123. 1124. 1125. 1126. 1127. 1128. 1129. 1130. 1131. 1132. 1133. 1134. 1135. 1136. 1137. 1138. 1139. 1140. 1141. 1142. 1143. 1144. 1145. 1146. 1147. 1148. 1149. 1150. 1151. 1152. 1153. 1154. 1155. 1156. 1157. 1158. 1159. 1160. 1161. 1162. 1163. 1164. 1165. 1166. 1167. 1168. 1169. 1170. 1171. 1172. 1173. 1174. 1175. 1176. 1177. 1178. 1179. 1180. 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1845. 1846. 1847. 1848. 1849. 1850. 1851. 1852. 1853. 1854. 1855. 1856. 1857. 1858. 1859. 1860. 1861. 1862. 1863. 1864. 1865. 1866. 1867. 1868. 1869. 1870. 1871. 1872. 1873. 1874. 1875. 1876. 1877. 1878. 1879. 1880. 1881. 1882. 1883. 1884. 1885. 1886. 1887. 1888. 1889. 1890. 1891. 1892. 1893. 1894. 1895. 1896. 1897. 1898. 1899. 1900. 1901. 1902. 1903. 1904. 1905. 1906. 1907. 1908. 1909. 1910. 1911. 1912. 1913. 1914. 1915. 1916. 1917. 1918. 1919. 1920. 1921. 1922. 1923. 1924. 1925. 1926. 1927. 1928. 1929. 1930. 1931. 1932. 1933. 1934. 1935. 1936. 1937. 1938. 1939. 1940. 1941. 1942. 1943. 1944. 1945. 1946. 1947. 1948. 1949. 1950. 1951. 1952. 1953. 1954. 1955. 1956. 1957. 1958. 1959. 1960. 1961. 1962. 1963. 1964. 1965. 1966. 1967. 1968. 1969. 1970. 1971. 1972. 1973. 1974. 1975. 1976. 1977. 1978. 1979. 1980. 1981. 1982. 1983. 1984. 1985. 1986. 1987. 1988. 1989. 1990. 1991. 1992. 1993. 1994. 1995. 1996. 1997. 1998. 1999. 2000. 2001. 2002. 2003. 2004. 2005. 2006. 2007. 2008. 2009. 2010. 2011. 2012. 2013. 2014. 2015. 2016. 2017. 2018. 2019. 2020. 2021. 2022. 2023. 2024. 2025. 2026. 2027. 2028. 2029. 2030. 2031. 2032. 2033. 2034. 2035. 2036. 2037. 2038. 2039. 2040. 2041. 2042. 2043. 2044. 2045. 2046. 2047. 2048. 2049. 2050. 2051. 2052. 2053. 2054. 2055. 2056. 2057. 2058. 2059. 2060. 2061. 2062. 2063. 2064. 2065. 2066. 2067. 2068. 2069. 2070. 2071. 2072. 2073. 2074. 2075. 2076. 2077. 2078. 2079. 2080. 2081. 2082. 2083. 2084. 2085. 2086. 2087. 2088. 2089. 2090. 2091. 2092. 2093.		

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
	Total	0	0		Nil				

IV. DPR/FR Stage									
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date		Present Status	Sector	Status
	Total PPP	18.02	1.70		Nil				

Convergence Projects									
I. Work Completed									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD Pumping 5MLD in Dahanu O & M for 3 years	37.74	38.79			39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 11.11.2021)		
	Development of park in Shambhar Village ward no. 10	1.00	1.00			0.92	Work completed		
3	Providing and laying asphalt road in SSM Nagar in 7th & 8th and 9th cross road	1.00	1.00			1.00	Work completed		
4	Providing and laying S.W.D & UGD in Ring road to Rajabhai hotel via PB road in Ward no 18	1.00	1.00			1.00	Work completed		
	Replacement of 11KV overhead by UG cable system MC Nagar	14.59	14.59			14.59	Work completed		
	Replacement of 11KV overhead by UG cable system Rajabhai Nagar	15.9	15.97			15.9	Work completed		
	Construction of S.P.W. for ring road off-shoot to RQI	32.26	32.26			32.26	Work completed		
	Construction of overhead platform at RQI	27.34	27.34			27.34	Work completed		
	Total	131.55	135.31			131.00			

II. Ongoing Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewerage system in Dahanu City	109.09	117.47			103.02	Work in progress and EOT approved till 29.02.2022		
2	Construction of Distribution network - operated assisted in Dahanu including 3 years O&M of 4X7 Dahanu water supply system	662.03	507.17			276.85	Work in progress		
3	Dahanu Bulk Water Supply 01	83.37	89.00			75.89	Work in progress		
	Total	855.39	764.64			456.76			

III. Tendering Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Stage of Project		

IV. DPR/FR Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Stage of Project		

	Convergence Grand Total	986.94	899.35			587.76			
	Grand Total (SCM+PPP+CONVERGENCE)	1904.54	1805.21			1069.61			

Table 1: Operational Services Contract - STATISTICS ON PROJECTS

No.	Name of the Project	NPV Cost (€)	DPS/WO (€)	DPW Approved (€)	IN Date by NPV (€)	IN Date by DPW (€)	Date of Tender Receipt	Name of Contractor	W/D Date	Work Completion Date	EOY	Estimated Expenditure TTD Date	Actual Expenditure Completed till Date	Actual Work in progress	Status Components per start
1	Statistical System	2.3	1.13		15.09.2018	23.01.2019	14.02.2019	MS Systems Software Development	04.03.2019	29.10.2019		0.03	Completed	For Year 2018 Completed	
2	Statistical System	2.3	1.13		15.09.2018	23.01.2019	14.02.2019	MS Systems Software Development	04.03.2019	29.10.2019		2.22	Completed	For Year 2018 Completed	
3	Statistical System	3.0	2.42		14.02.2019	27.02.2019	02.02.2019	MSA Technology Solutions	03.02.2019	11.02.2019		3.43	Completed		
4	Statistical System	1.31	1.36		23.01.2019	16.01.2019	24.10.2019	MSA Technology Solutions	21.01.2020	30.06.2020		7.34	Completed		
5	Statistical System	0.3	0.08		16.02.2019	16.02.2019	14.01.2019	MSA Technology Solutions	14.02.2019	22.10.2019		0.91	Completed		
6	Statistical System	15.63	14.4		17.12.2018	12.03.2019	13.02.2019	MSA Technology Solutions	10.09.2019	10.01.2021		15.89	Completed		
7	Statistical System		1.1		15.09.2018	16.01.2019	16.01.2019	MSA Technology Solutions	14.02.2019	29.10.2019		1.54	Completed		
8	Statistical System		4.54		15.02.2019	15.02.2019	15.02.2019	MSA Technology Solutions	27.09.2019	11.01.2021		1.26	Completed		
9	Statistical System	0.85	0.85		15.09.2018	04.12.2019	04.06.2019	MSA Technology Solutions	02.03.2020	11.01.2021		0.56	Completed		
10	Statistical System		4.93		15.09.2018	14.01.2019	07.10.2018	MSA Technology Solutions	04.01.2019	10.02.2021		4.56	Completed		
11	Statistical System		1.1		15.02.2019	15.02.2019	23.01.2019	MSA Technology Solutions	22.09.2019	10.02.2021		2.32	Completed		
12	Statistical System	0.07	0.13		09.02.2019	09.02.2019	09.02.2019	MSA Technology Solutions	17.02.2019	2		0.01	Completed		
13	Statistical System	1.04	1.02		30.11.2018	01.12.2018	24.01.2019	MSA Technology Solutions	24.01.2019	15.01.2019		1.01	Completed		
14	Statistical System	0.012	0.019		23.02.2019	23.02.2019	11.01.2019	MSA Technology Solutions	21.03.2019	20.09.2019		0.02	Completed		
15	Statistical System	0.1	0.09		23.02.2019	23.02.2019	11.01.2019	MSA Technology Solutions	18.05.2019	10.02.2019		0.27	Completed		
16	Statistical System	0.16	0.13		02.03.2019	02.03.2019	13.09.2018	MSA Technology Solutions	24.09.2018	13.07.2019		0.14	Completed		
17	Statistical System	0.17	0.11		29.01.2019	10.01.2019	15.02.2019	MSA Technology Solutions	27.07.2019	23.12.2019		0.28	Completed		
18	Statistical System	2.43	2.03		30.07.2018	01.09.2018	01.10.2018	MSA Technology Solutions	24.12.2018	30.11.2019		2.71	Completed		
19	Statistical System		3.72		22.11.2018	24.11.2018	03.01.2019	MSA Technology Solutions	21.03.2019	11.01.2021		2.43	Completed		
20	Statistical System		10.24		07.10.2018	10.10.2018	10.10.2018	MSA Technology Solutions	10.02.2019	11.01.2021		10.14	Completed		
21	Statistical System	22.5	10.44		17.09.2018	17.09.2018	11.10.2018	MSA Technology Solutions	04.02.2019	11.01.2021		20.25	Completed		
22	Statistical System	0.25	0.26		15.11.2018	15.11.2018	04.12.2018	MSA Technology Solutions	22.01.2019	10.04.2019		0.26	Completed		
23	Statistical System	2.3	2.03		27.05.2019	27.05.2019	11.09.2019	MSA Technology Solutions	05.10.2019	11.08.2021		1.23	Completed		
24	Statistical System	0.37	0.463		15.12.2018	23.12.2018	11.01.2019	MSA Technology Solutions	11.09.2019	11.02.2021		0.32	Completed		
25	Statistical System	0.04	0.03		24.07.2019	10.09.2019	01.10.2019	MSA Technology Solutions	09.01.2020	11.01.2021		0.58	Completed		
26	Statistical System		5		05.05.2019	20.12.2019	01.01.2020	MSA Technology Solutions	01.02.2020	10.11.2022		7.72	Completed		
27	Statistical System	09.33	21.03		04.01.2018	04.01.2018	07.01.2018	MSA Technology Solutions	15.11.2018	29.12.2022		11.46	Completed		
28	Statistical System	16.23	20.29		15.01.2018	16.01.2018	11.01.2018	MSA Technology Solutions	01.10.2018	01.01.2022		16.74	Completed		
29	Statistical System		0.04		14.12.2018	23.01.2019	27.06.2019	MSA Technology Solutions	03.10.2019	10.01.2021		3.11	Completed		
30	Statistical System		13.123		14.04.2018	07.04.2018	14.04.2018	MSA Technology Solutions	04.04.2018	10.01.2022		13.72	Completed		

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Mangaluru Smart City Limited
SCM Project

Completed Projects								
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Construction of Central Light Rail Vehicle (LRV) Government Office	2.65	1.91	21	04.08.2019	30.01.2019	1.96	Completed
2	Construction of Clock Tower and Clock Tower Road (Clock Tower Road)	0.80	0.75	09.07.18	08.02.2019	27.01.2019	0.62	Completed
3	Construction of Clock Tower and Clock Tower Road (Clock Tower Road)	0.75	2.16	20.01.18	25.12.2018	11.01.2020	1.70	Completed
4	Construction of Clock Tower and Clock Tower Road (Clock Tower Road)	0.8	0.75	21.01.18	25.12.2018	31.01.2020	0.71	Completed
5	Construction of Clock Tower and Clock Tower Road (Clock Tower Road)	0.82	0.75	21.01.18	25.12.2018	31.01.2020	0.64	Completed
6	Construction of Smart Bus Shelter and Tablets in PAM City - Phase 1 (PAM City)	1.80	1.20	05.07.18	09.01.2019	1.06.2020	1.08	Completed
7	Construction of Smart Bus Shelter and Tablets in PAM City - Phase 1 (PAM City)	1.8	1.4	05.07.18	30.10.2019	1.05.2020	0.95	Completed
8	Underground Drainage network in AAD Area - Package 3A	1.75	1.42	06.09.2020	04.03.2021	11.05.2021	1.67	Completed
9	Underground Drainage network in AAD Area - Package 3B	1.75	1.02	04.09.2020	04.03.2021	11.05.2021	1.29	Completed
10	Construction of Smart School and Government Schools Package 2 (ICT)	0.80	0.42	16.02.2020	10.02.2020	31.03.2021	0.20	Completed
11	Construction of Underpass and Drainage network in AAD Area - Package 3A	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
12	Construction of Underpass and Drainage network in AAD Area - Package 3B	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
13	Construction of Underpass and Drainage network in AAD Area - Package 3C	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
14	Construction of Underpass and Drainage network in AAD Area - Package 3D	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
15	Construction of Underpass and Drainage network in AAD Area - Package 3E	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
16	Construction of Underpass and Drainage network in AAD Area - Package 3F	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
17	Construction of Underpass and Drainage network in AAD Area - Package 3G	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
18	Construction of Underpass and Drainage network in AAD Area - Package 3H	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
19	Construction of Underpass and Drainage network in AAD Area - Package 3I	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
20	Construction of Underpass and Drainage network in AAD Area - Package 3J	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
21	Construction of Underpass and Drainage network in AAD Area - Package 3K	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
22	Construction of Underpass and Drainage network in AAD Area - Package 3L	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
23	Construction of Underpass and Drainage network in AAD Area - Package 3M	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
24	Construction of Underpass and Drainage network in AAD Area - Package 3N	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
25	Construction of Underpass and Drainage network in AAD Area - Package 3O	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
26	Construction of Underpass and Drainage network in AAD Area - Package 3P	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
27	Construction of Underpass and Drainage network in AAD Area - Package 3Q	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
28	Construction of Underpass and Drainage network in AAD Area - Package 3R	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
29	Construction of Underpass and Drainage network in AAD Area - Package 3S	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
30	Construction of Underpass and Drainage network in AAD Area - Package 3T	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
31	Construction of Underpass and Drainage network in AAD Area - Package 3U	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
32	Construction of Underpass and Drainage network in AAD Area - Package 3V	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
33	Construction of Underpass and Drainage network in AAD Area - Package 3W	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
34	Construction of Underpass and Drainage network in AAD Area - Package 3X	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
35	Construction of Underpass and Drainage network in AAD Area - Package 3Y	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
36	Construction of Underpass and Drainage network in AAD Area - Package 3Z	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
37	Construction of Underpass and Drainage network in AAD Area - Package 3AA	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
38	Construction of Underpass and Drainage network in AAD Area - Package 3AB	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
39	Construction of Underpass and Drainage network in AAD Area - Package 3AC	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
40	Construction of Underpass and Drainage network in AAD Area - Package 3AD	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
41	Construction of Underpass and Drainage network in AAD Area - Package 3AE	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
42	Construction of Underpass and Drainage network in AAD Area - Package 3AF	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
43	Construction of Underpass and Drainage network in AAD Area - Package 3AG	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
44	Construction of Underpass and Drainage network in AAD Area - Package 3AH	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
45	Construction of Underpass and Drainage network in AAD Area - Package 3AI	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
46	Construction of Underpass and Drainage network in AAD Area - Package 3AJ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
47	Construction of Underpass and Drainage network in AAD Area - Package 3AK	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
48	Construction of Underpass and Drainage network in AAD Area - Package 3AL	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
49	Construction of Underpass and Drainage network in AAD Area - Package 3AM	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
50	Construction of Underpass and Drainage network in AAD Area - Package 3AN	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
51	Construction of Underpass and Drainage network in AAD Area - Package 3AO	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
52	Construction of Underpass and Drainage network in AAD Area - Package 3AP	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
53	Construction of Underpass and Drainage network in AAD Area - Package 3AQ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
54	Construction of Underpass and Drainage network in AAD Area - Package 3AR	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
55	Construction of Underpass and Drainage network in AAD Area - Package 3AS	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
56	Construction of Underpass and Drainage network in AAD Area - Package 3AT	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
57	Construction of Underpass and Drainage network in AAD Area - Package 3AU	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
58	Construction of Underpass and Drainage network in AAD Area - Package 3AV	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
59	Construction of Underpass and Drainage network in AAD Area - Package 3AW	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
60	Construction of Underpass and Drainage network in AAD Area - Package 3AX	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
61	Construction of Underpass and Drainage network in AAD Area - Package 3AY	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
62	Construction of Underpass and Drainage network in AAD Area - Package 3AZ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
63	Construction of Underpass and Drainage network in AAD Area - Package 3BA	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
64	Construction of Underpass and Drainage network in AAD Area - Package 3BB	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
65	Construction of Underpass and Drainage network in AAD Area - Package 3BC	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
66	Construction of Underpass and Drainage network in AAD Area - Package 3BD	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
67	Construction of Underpass and Drainage network in AAD Area - Package 3BE	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
68	Construction of Underpass and Drainage network in AAD Area - Package 3BF	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
69	Construction of Underpass and Drainage network in AAD Area - Package 3BG	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
70	Construction of Underpass and Drainage network in AAD Area - Package 3BH	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
71	Construction of Underpass and Drainage network in AAD Area - Package 3BI	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
72	Construction of Underpass and Drainage network in AAD Area - Package 3BJ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
73	Construction of Underpass and Drainage network in AAD Area - Package 3BK	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
74	Construction of Underpass and Drainage network in AAD Area - Package 3BL	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
75	Construction of Underpass and Drainage network in AAD Area - Package 3BM	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
76	Construction of Underpass and Drainage network in AAD Area - Package 3BN	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
77	Construction of Underpass and Drainage network in AAD Area - Package 3BO	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
78	Construction of Underpass and Drainage network in AAD Area - Package 3BP	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
79	Construction of Underpass and Drainage network in AAD Area - Package 3BQ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
80	Construction of Underpass and Drainage network in AAD Area - Package 3BR	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
81	Construction of Underpass and Drainage network in AAD Area - Package 3BS	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
82	Construction of Underpass and Drainage network in AAD Area - Package 3BT	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
83	Construction of Underpass and Drainage network in AAD Area - Package 3BU	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
84	Construction of Underpass and Drainage network in AAD Area - Package 3BV	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
85	Construction of Underpass and Drainage network in AAD Area - Package 3BW	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
86	Construction of Underpass and Drainage network in AAD Area - Package 3BX	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
87	Construction of Underpass and Drainage network in AAD Area - Package 3BY	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
88	Construction of Underpass and Drainage network in AAD Area - Package 3BZ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
89	Construction of Underpass and Drainage network in AAD Area - Package 3CA	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
90	Construction of Underpass and Drainage network in AAD Area - Package 3CB	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
91	Construction of Underpass and Drainage network in AAD Area - Package 3CC	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
92	Construction of Underpass and Drainage network in AAD Area - Package 3CD	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
93	Construction of Underpass and Drainage network in AAD Area - Package 3CE	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
94	Construction of Underpass and Drainage network in AAD Area - Package 3CF	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
95	Construction of Underpass and Drainage network in AAD Area - Package 3CG	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
96	Construction of Underpass and Drainage network in AAD Area - Package 3CH	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
97	Construction of Underpass and Drainage network in AAD Area - Package 3CI	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
98	Construction of Underpass and Drainage network in AAD Area - Package 3CJ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
99	Construction of Underpass and Drainage network in AAD Area - Package 3CK	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
100	Construction of Underpass and Drainage network in AAD Area - Package 3CL	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
101	Construction of Underpass and Drainage network in AAD Area - Package 3CM	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
102	Construction of Underpass and Drainage network in AAD Area - Package 3CN	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
103	Construction of Underpass and Drainage network in AAD Area - Package 3CO	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
104	Construction of Underpass and Drainage network in AAD Area - Package 3CP	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
105	Construction of Underpass and Drainage network in AAD Area - Package 3CQ	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
106	Construction of Underpass and Drainage network in AAD Area - Package 3CR	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
107	Construction of Underpass and Drainage network in AAD Area - Package 3CS	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
108	Construction of Underpass and Drainage network in AAD Area - Package 3CT	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
109	Construction of Underpass and Drainage network in AAD Area - Package 3CU	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
110	Construction of Underpass and Drainage network in AAD Area - Package 3CV	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
111	Construction of Underpass and Drainage network in AAD Area - Package 3CW	1.80	1.42	21.06.2018	22.12.2018	15.11.2021	1.06	Completed
112	Construction of Underpass and Drainage network in							

2	Development of MTC with a station near Hamparkatta Junction	79.02	77.05	LoA 03.11.20	29.06.2020	04.09.2024	01.09.2024	LoA 07.11.18	Contract signed on 25.08.2021 MHA approval received Piling in progress
3	Construction of Street light to LED	62.63	62.63	LoA 03.07.20	24.02.2021	24.10.2021	24.04.2022	LoA 03.07.20	Installation work in progress (11,900 Nos. out of 60,000 Nos. Completed)
4	Develop a new Fish Market along with Fish Market	114.03	114.03	LoA 28.10.20	28.10.2020	01.02.2022	01.02.2025	LoA 28.10.20	The work is under hold due to stay from High Court of Karnataka.
Total		262.79	262.79						
IN TENDERING STAGE									
SL No	Name of the Project	SCP Cost	UPR Cost	Tender Date	Tender Date	PR Approval Date	PR Approval Date	PR Approval Date	Present Status
1	Integrate Ujjanm Road Integrated Bus Terminal with Retail and Moderate Traffic	200.00	200.00	24.10.2021		27.01.2022			Invitation received for 2nd Call LOI for conceptual plan has been issued
Total		200.00	200.00						
IN UPP/UPR STAGE									
SL No	Name of the Project	SCP Cost	UPR Cost	Tender Date	PR Approval Date	PR Approval Date	PR Approval Date	PR Approval Date	Present Status
Total		46.70	46.70						

Convergence Projects					
I. Projects Completed					
Sl.No	Name of the work	Cost as per SEP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status	
1	Development of GHS Road	1.50	1.23	Work Completed.	
2	Development of Road from Handanur Circle to Old Bus Stop Main Road	1.40	1.16		
3	Development of Road from Ganga Nagar to Main Road	0.40	0.45		
4	Development of Road from Main Road to Old Bus Stop Main Road	1.00	1.06		
5	Development of Road from Main Road to Old Bus Stop Main Road	0.05	0.03		
6	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.07		
7	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
8	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
9	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
10	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
11	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
12	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
13	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
14	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
15	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
16	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
17	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
18	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
19	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
20	Development of Road from Main Road to Old Bus Stop Main Road	0.00	0.00		
Total		87.88	74.51		
II. Ongoing Stage					
Sl.No	Name of the work	Cost as per SEP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status	
1	Renovation of Sewerage System and Missing Links works in Mangalore City	10.00	10.00	Project start date 01/06/2018 Work In progress	
2	Water supply coverage along with residential meters water quality monitoring and SCADA	40.00	40.00		
1	Water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	These are part of water supply project initiated and commenced on 24/12/2019. Survey work & pipe laying work under progress (100% WIP). Approximate cost has been deposited with MWD.	
2	Construction of water supply along with water supply along with water supply	5.00	5.00		
3	Construction of water supply along with water supply along with water supply	2.00	2.00		
Total		135.75	135.75	Work taken up till 30/06/2020 Grand total up to 30/06/2020	
III. Tendering Stage					
Sl.No	Name of the work	Cost as per SEP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status	
Nil					
IV. OPR/IR Stage					
Sl.No	Name of the work	Cost as per SEP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status	
Nil					
Grand Total (A+B+C+D)		223.63	220.26		

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	CMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) Includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress in %	Present Status
1	KAR-SHI-012	Development of 1st mohalla park (No 7) In Shivamogga	0.45	0.40	12.02.2016	27.00.2018	20.02.2019	100%	0.40 Cr (100%)	Work Completed Financial Closure Achieved
2	KAR-SHI-016	Providing infrastructure for development of smart library	0.22	0.19	13.11.2018	14.02.2019	14.01.2019	100%	0.19 Cr (100%)	Work Completed Financial Closure Achieved
3	KAR-SHI-037	Development of SMART LIBRARY (Computers) in 41 libraries and 11 School	5.00	0.00	11.05.2019	1.10.2019	17.12.2019	100%	2.47 Cr (100% of Capex-20% of Opex)	Work Completed Financial Closure Achieved
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.50	18.02.2019	17.04.2019	07.12.2020	100%	0.50 Cr (100%)	Work Completed Financial Closure Achieved
5	KAR-SHI-052	Development of Fanny Welfare Park	1.94	1.99	14.11.2016	12.06.2020	13.02.2020	100%	1.93 Cr (100%)	Work Completed Financial Closure Achieved
6	KAR-SHI-007	Development of Conservancies in Package 1	1.17	0.88	16.02.2019	24.06.2021	25.02.2020	100%	0.88 Cr (100%)	Work Completed Financial Closure Achieved
7	KAR-SHI-130	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.01	23.12.2019	30.06.2020	30.06.2020	100%	2.01 Cr (100% of Capex-20% of Opex)	Work Completed Financial Closure Achieved
8	KAR-SHI-145	Supplying and Installation of Furniture to COVID-19 Hospital in Super Specialty Hospital of SMS	0.50	0.50	05.03.2020	05.05.2020	2.04.2020	100%	0.50 Cr (100%)	Work Completed Financial Closure Achieved
9	KAR-SHI-006	Development of Conservancies in Package 2	1.85	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54 Cr (100%)	Work Completed Financial Closure Achieved
10	KAR-SHI-016	Venka Stadium Beautification	5.52	2.62	05.03.2018	04.12.2018	02.12.2020	100%	2.50 Cr (50.40%)	Work Completed Financial Closure Achieved
11	KAR-SHI-062	Development of Mardambika Temple park (Park 03) In Shivamogga City	1.20	0.99	16.12.2019	04.07.2019	07.12.2020	100%	0.98 Cr (100%)	Work Completed Financial Closure Achieved
12	KAR-SHI-076	Smart Education in Govt Schools - Pan City (25 school)	0.50	0.50	30.05.2020	31.01.2021	29.12.2020	100%	3.75 Cr (101% of Capex-20% of Opex)	Work Completed Financial Closure Achieved
13	KAR-SHI-044	Development of Parks, Gate Road, Shreshth, and Gandhinagar DC compound, Myslon Corporation Park	3.20	3.20	18.02.2017	12.19.2019	31.12.2020	100%	1.75 Cr (100%)	Work Completed Financial Closure Achieved
14	KAR-SHI-056	Development of Parks, Malleshwara park, Balrajur road In Shivamogga city	2.50	1.81	25.06.2019	24.12.2019	31.12.2020	100%	1.81 Cr (100%)	Work Completed Financial Closure Achieved
15	KAR-SHI-136	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.30	12.05.2020	11.07.2020	28.02.2021	100%	5.30 Cr (100%)	Work Completed Financial Closure Achieved
16	KAR-SHI-092	Face lifting to Riverfront Crematorium	5.00	4.90	08.01.2020	30.06.2021	31.01.2021	100%	4.35 Cr (85%)	Work Completed Financial Closure Achieved
17	KAR-SHI-119	Procurement of medical equipment to District Health and Family Welfare Department Shivamogga	1.00	0.07	01.09.2020	30.03.2021	20.03.2021	100%	0.07 Cr (100%)	Work Completed Financial Closure Achieved
18	KAR-SHI-009	Development of Conservancies in Package 3	4.82	4.04	26.12.2019	08.07.2019	15.04.2021	100%	4.03 Cr (100%)	Work Completed Financial Closure Achieved
19	KAR-SHI-010	Development of Conservancies in Package 4	4.74	4.32	31.03.2019	05.09.2019	12.04.2021	100%	4.32 Cr (100%)	Work Completed Financial Closure Achieved
20	KAR-SHI-011	Vegetable market in SHI Corporation Shivamogga	0.14	0.14	16.12.2019	11.01.2021	25.03.2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
21	KAR-SHI-142	Repair Works in Govt and School Bldg, Shivamogga	0.08	0.00	26.12.2019	21.03.2021	12.11.2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
22	KAR-SHI-018	Canal Development Phase 1 (Rs 11.00 Cr)	11.71	10.63	18.12.2018	25.11.2019	09.10.2021	100%	7.33 Cr (69.3%)	Work Completed Financial Closure Achieved
23	KAR-SHI-054	Development of Physical Infrastructure (Interior, HVAC and others) for setting up of Command and control centre	3.10	3.92	21.12.2018	20.06.2019	11.10.2021	100%	3.00 Cr (95%)	Work Completed Financial Closure Achieved
24	KAR-SHI-143	Green Urbanization at selected Places in Shivamogga City	2.82	2.57	22.10.2020	30.07.2021	03.10.2021	100%	0.28 Cr (11.5%)	Work Completed Financial Closure Achieved
25	KAR-SHI-003	Street Art in the selected locations across the city	3.06	0.51	25.06.2020	24.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed Financial Closure Achieved
26	KAR-SHI-014	Smart Road from Agalga Circle to Allaha Circle	26.59	25.27	24.03.2016	24.02.2019	30.12.2021	100%	11.34 Cr (85%)	Work Completed Financial Closure Achieved
27	KAR-SHI-016	Improvement of Electric bus stop	0.75	0.81	10.02.2017	10.00.2019	03.12.2021	100%	0.16 Cr (100%)	Work Completed Financial Closure Achieved
28	KAR-SHI-022	Development of Heritage Walk / Village	15.60	15.02	14.08.2019	13.07.2020	31.12.2021	100%	10.13 Cr (78.39%)	Work Completed Financial Closure Achieved

II. Ongoing Projects

S. No.	CMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) Includes Variations (Approved & Anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress in %	Present Status
1	KAR-SHI-017	Development of Smart road in package 1 Area between BHR road, Savaanga Road, Bus stop road, In Shivamogga city	65.57	7.23	02.02.2019	2.00.2020	31.05.2022	72%	52.63 Cr (64.90%)	Work In Progress
2	KAR-SHI-018	Development of Smart road in package 1 Area between BHR road, Savaanga Road, Bus stop road, In Shivamogga city	65.57	7.23	13.01.2019	1.00.2020	31.05.2022	58%	39.23 Cr (59.67%)	Work In Progress
3	KAR-SHI-019	Development of Smart road in package 1 Area between BHR road, Savaanga Road, Bus stop road, In Shivamogga city	65.57	7.23	14.02.2019	11.06.2020	30.06.21	70%	60.36 Cr (82.95%)	Work In Progress
4	KAR-SHI-020	Development of Smart road in package 1 Area between BHR road, Savaanga Road, Bus stop road, In Shivamogga city	65.57	7.23	14.02.2019	11.06.2020	30.06.21	45%	28.73 Cr (42.50%)	Work In Progress
5	KAR-SHI-021	Development of Smart road in package 1 Area between BHR road, Savaanga Road, Bus stop road, In Shivamogga city	65.57	7.23	11.02.2019	17.08.2020	31.07.22	60%	40.50 Cr (60.24%)	Work In Progress

6	KAR-SHI-075	Last Mile connectivity using cycle track and Footpath Development of Inner Ring Road from Laxmi talabes junction to NT Road (7.5 km)	98.00	93.80	14.08.2019	16.02.2021	30.06.22	73%	58.68 Cr (59.68%)	Work In Progress
7	KAR-SHI-011	Package 5 Redevelopment of Co-ownership lanes in Bapuji Nagar Basavayagudi and Durgadi areas in Shivamogga City	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	54%	4.76 Cr (49.58%)	Work In Progress
8	KAR-SHI-19	Riverfront Development of Infrastructure works including bridge, River front promenade etc. North Bank	130.00	105.74	15.06.2019	25.11.2019	31.03.22	35%	21.80 Cr (30.90%)	Work In Progress
9	KAR-SHI-073	Centralized Aseptic Centre (CCF) setup by MSAC (MSAC SHU)	1.50	0.99	16.08.2020	16.08.2021	30-06-2022	80%	0.90 Cr (75%)	Work In Progress
10	KAR-SHI-186	Conservation of Heritage Building - Government School (Turnkey)	10.00	1.00	11.12.2019	30.06.2021	30.11.2022	10%	0.43 Cr (5%)	Work In Progress
11	KAR-SHI-073	Conservation of Heritage Building - Government School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	1.78	30.12.2019	30.06.2021	18.07.2022	46%	1.07 Cr (30%)	Work In Progress
12	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30.12.2019	30.06.2021	28-11-2022	31%	0.60 Cr (30%)	Work In Progress
13	KAR-SHI-023	Restoration and Adaptive Re Use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	15.01	23.11.2019	29.12.2020	30.09.2022	35%	4.00 Cr (34.24%)	Work In Progress
14	KAR-SHI-072	Providing Smart Bus Shelters & Toilet for Fisheries (Turnkey)	18.50	13.91	10.03.2020	27.10.2020	28.02.22	75%	7.76 Cr (71.85%)	Work In Progress
15	KAR-SHI-060	Development of Corporate Park (Park 17) in Shivamogga City	4.40	4.78	09.03.2020	12.02.2021	28.02.22	80%	3.28 Cr (72.22%)	Work In Progress
16	KAR-SHI-002	Construction of MFC with commercial complex	30.00	26.04	06.03.2020	31.01.2021	21-05-2022	35%	5.67 Cr (30.70%)	Work In Progress
17	KAR-SHI-089	Modern Police Information / Tourism kiosk	5.00	1.15	19.07.2020	18.12.2020	28.02.22	62%	0.69 Cr (57.04%)	Work In Progress
18	KAR-SHI-137	Construction of HAWKERS ZONE with taxi/ auto stand (Integrated bus terminal)	17.00	1.00	14.07.2020	31.10.2020	11.03.2022	20%	2.21 Cr (17.96%)	Work In Progress
19	KAR-SHI-055	Appointment of System Integrator for Implementation of LCC and other ICT Interventions for Shivamogga Smart City	50.00	50.00	25.07.2020	25.05.2021	30.04.2022	55%	12.48 Cr (32.70%)	Work In Progress
20	KAR-SHI-070	Improvement of Public Health facilities (Turnkey)	7.00	5.00	16.09.2020	20.09.2021	31.01.2022	35%	1.73 Cr (31.62%)	Work In Progress
21	KAR-SHI-140	Balance works of the first floor of Super specialty hospital of SIMS*	4.50	4.50	24.09.2020	15.06.2021	20.02.2022	80%	3.04 Cr (67.55%)	Work In Progress
22	KAR-SHI-151	Shiva shivanna and other amenities	4.00	4.00	20.07.2020	20.07.2021	30.04.2022	40%	1.74 Cr (35.07%)	Work In Progress
23	KAR-SHI-030	Public Bike Sharing (3.19 cr SCM+1.24 cr P, P)	1.10	1.11	30.01.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 Nos Bicycles under progress
24	KAR-SHI-050	Development of park near Country Club	7.00	2.00	25.08.2021	31.07.2022	31.07.2022	10%	0.22 Cr (6%)	Work In Progress
25	KAR-SHI-145	Procurement of furniture, electrical, plumbing, etc. for the new building of the Government of Karnataka, Shivamogga	0.00	0.00	27.06.2021	27.11.2021	28.01.2022	0%	0.01 Cr	Work In Progress
26	KAR-SHI-150	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	3.50	1.90	20.09.2021	31.01.2022	31.01.2022	90%	0.40 Cr (21%)	Work In Progress
Sub Total - Bln Cr			833.46	769.98						

III Tender Stage

S. No.	Name of the work	SCP Cost	Tender / DPM Cost	Tendered Date	Physical Progress	Financial Progress	Remarks
1	Nehru Stadium Existing Sports Facility upgradation	13.00	13.00	24.01.2022	NA	0.00	Tendered on 21.01.2022, last date for submission of bids 04.02.2022
2	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partially UG cable for earthing, Railway Flyover from Usha nagar home Circle to UDS Nagar Circle, Jalama Temple, and of the existing line to the existing line, UDA, UDA-1, ME SCOM Shivamogga, under Self Finance Scheme. Also estimate for the proposed flyover for providing railway over bridge from Kalyan to Simalapatti road as per request of SW Railway. Also estimate for the proposed scheme in unit / and on the CSST Shivamogga under.	2.20	2.20	07.02.2022	NA	0.00	Estimate on 03.02.2022, last date for submission of bids 15.02.2022
3	Proposed upgradation of MS/SCOM of the distribution system, 11KV/0.4KV, of the existing line, UDA, UDA-1, ME SCOM Shivamogga, under Self Finance Scheme.	5.00	5.00	07.02.2022	NA	0.00	Estimate on 03.02.2022, last date for submission of bids 15.02.2022
Sub Total - Bln Cr		10.20	10.20				
Total - Bln Cr							
No.	Name of the work	CP Cost	DPM Cost	DPM Approved	Physical Progress	Financial Progress	Remarks
1	Construction of the new building of the Government of Karnataka, Shivamogga	2.00	2.00	2.00	100%	100%	Completed
2	Construction of the new building of the Government of Karnataka, Shivamogga	2.00	2.00	2.00	100%	100%	Completed
Sub Total - Bln Cr		2.00	2.00	2.00			
Grand Total - Bln Cr		2.00	2.00	2.00			

PI Projects

I Completed Projects

S No	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date	Savings / Excess Compared to SCP
	Sub Total A In Crs	0.00	0.00	Nil	

II. Ongoing Projects

S No	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W O issued on	Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Reasons for Delay in Completion
1	KAR-SHI-051 Conversion of normal street light to LED street light system	1.69	15.32	05.06.2020	10.09.2021	31.12.2021	15%	0.01 (0.6%)	Work under Progress
2	KAR-SHI-030 Public Bike Sharing (319 cr SCP + 124 cr PPP)	1.24	1.21	30.03.2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.04%)	Work under Progress
	Sub Total A In Crs	12.93	15.56						

III. Tender Stage

S No	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date	Physical Progress	Financial Progress	Status
1	KAR-SHI-032 Sainr on Canal top. (Thunga - gh level canal)	140.10	140.10		NA	NA	No bids received in 5th Cal. 6th Cal. to be tendered
	Sub Total	140.10	140.10				
	Total	140.10	155.76				

IV DPR Stage / TR Stage

S	Name of the work	SCP Cost	DPR Cost	DPR Approved
	Grand Total PPP Totals	173.01	195.26	Nil

Convergence Projects

I Completed Projects

S No	Name of the work	SCP / DPR Cost In Rs Cr	W.O Cost In Rs Cr	Milestone
1	KAR-SHI-022 Paving of 400 ft. road from 100 feet road to 100 feet road	10.41	10.42	Work Completed
2	KAR-SHI-040 Public Toilets in Shivamogga city using SAM Juntos	2.1	1.5	Work Completed
3	KAR-SHI-041 Provision of 1000 sq. ft. of 100 feet road	7	7	Work Completed
4	KAR-SHI-103 PKG-35 Additional grass for construction of four houses in the site in Garden Area	1.5	1.3	Work Completed
5	KAR-SHI-104 PKG-34 front and flower market at city main road corner place at Garden Area	3	3	Work Completed
6	KAR-SHI-105 PKG-37 (1) Improvement of Gopikrishna Raja and Shivavathi Nagar road	0.5	0.5	Work Completed
7	KAR-SHI-106 Development of parking area at 100 feet road	0.5	0.5	Work Completed
8	KAR-SHI-107 Provision of 1000 sq. ft. of 100 feet road	0.5	0.5	Work Completed
9	KAR-SHI-130 PKG-2 Road Improvement works in CMC Shivamogga in the limits of Shivamogga District under Mukhyamantri nagarathana	1.45	1.45	Work Completed
10	KAR-SHI-109 PKG-1 Road Improvement works in CMC Shivamogga in the limits of Shivamogga District under Mukhyamantri nagarathana Phase 2	1.71	1.71	Work Completed
11	KAR-SHI-110 Provision work of Road to T. Nagar, Chikabed near Venkateshwara temple in old mandal, Shivamogga	1	1	Work Completed
12	KAR-SHI-111 PKG-1 Development of 80 feet road from Shivamogga to main road	1	1	Work Completed
13	KAR-SHI-112 Provision of 1000 sq. ft. of 100 feet road	1.5	1.5	Work Completed
14	KAR-SHI-113 PKG-1 Development of road from Vinobha Nagar Chikabed to 100 feet road	2	2	Work Completed
15	KAR-SHI-114 PKG-50 development of Median Lighting from 100 feet to 100 feet	1	1	Work Completed
16	KAR-SHI-115 PKG-41 Development of Concrete and in Park, Extension of 100 feet road	2	2	Work Completed
17	KAR-SHI-116 PKG-32 24x7 water supply scheme KUMKAMPUR in Shivamogga	6	6	Work Completed
18	KAR-SHI-126 Green Park and spaces Ward No. 33	0.41	0.41	Work Completed
19	KAR-SHI-127 Green Park and spaces Sharda Mina Layout	0.35	0.35	Work Completed
20	KAR-SHI-128 Green Park and Spaces Madheshwara Nagar	0.35	0.35	Work Completed
21	KAR-SHI-129 Green Park and Spaces Gopagowda Extension in 100 feet	0.24	0.24	Work Completed
22	KAR-SHI-130 Green park and spaces Development of Gopal Gowda extension A block (Adjacent to HHHH 100 feet) Park	0.25	0.25	Work Completed
23	KAR-SHI-131 Green park and spaces Gopal Gowda extension B block	0.25	0.25	Work Completed
24	KAR-SHI-132 Green Park and Spaces in Shivamogga	0.45	0.45	Work Completed
25	KAR-SHI-133 Green Park and Spaces in Shivamogga	0.5	0.5	Work Completed
26	KAR-SHI-134 Green Park and Spaces Anoba City Park	0.5	0.5	Work Completed
27	KAR-SHI-135 Green Park and Spaces Provision of 100 feet road in Shivamogga	0.75	0.75	Work Completed
28	KAR-SHI-140 Green water Drain in Shivamogga using about 1000	0	0	Work Completed
29	KAR-SHI-141 Provision of 1000 sq. ft. of 100 feet road	70.95	71.2	Work Completed
30	KAR-SHI-142 Provision of 1000 sq. ft. of 100 feet road	70.95	70.95	Work Completed

II Ongoing Projects

1	KAR-SHI-037 24x7 Water supply Project (KUMKAMPUR)	113.9	113.9	Work under Progress
	Total	113.9	113.9	

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Gridding, Drilling, Laying, Restoration & Protection Works of existing Street Light Columns	0.39	0.39	0.39	Work entrusted to ERDC			Physical Progress Work is completed Work completion date 10.12.2017
2	Construction of Solar Street Lights	0.17	0.21	0.175	21.02.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & Inaugurated on 02-03-2018 Work completion date 27.02.2018
3	Development of Information Data Transit Stands at Kuvabesavathur and MG Road	0.04	0.05	0.038	15.06.2018	25.06.2018	25.06.2018	Physical Progress Work is completed Work completion date 25.06.2018
4	Construction of 61 Balcony Wire Fencing under High Tension Power Supply Lines for Planning in Tumakuru	0.55	0.55	0.407	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed Work completion date 09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.08	0.065	22.06.2018	22.09.2018	22.09.2018	Physical Progress Work is completed Work completion date 22.09.2018
6	Smart Park at Tumakuru University Park (Civil)	0.62	0.62	0.617	05.11.2017	07.07.2018	30.09.2018	Physical Progress Work is completed Work completion date 30.09.2018
7	Construction towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUVS&DB under AMRUT			Physical Progress Work is completed Work completion date 30.09.2018
8	Development of Nursery for Intermediation and Green Trees at Amankere	0.49	0.50	0.495	Work entrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information desks at Amankere	0.26	0.29	0.19	11.10.2017	10.09.2018	01.03.2018	Physical Progress Work is completed Work has been completed on 01.03.2018
10	Construction of Smart Lounges	0.16	0.16	0.159	15.10.2018	25.10.2018	30.11.2018	Physical Progress Work is completed Work completion date 30.11.2018
11	Shelving cum Office of Smart Power Plant LCD based Smart Lighting Project	0.40	0.40	0.316	08.09.2018	11.06.2018	24.11.2018	Physical Progress Work is completed Work completion date 24.11.2018
12	Shelving to Electrical College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work completion date 24.11.2018
13	Appointment towards GIS Software with KUDFC	0.60	0.60	0.63	Project is implemented by KUDFC			Work completion date April 2017
14	Project on Road Safety Improvement & Public Space making by BMD & City Engineer	2.40	2.40	1.07	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is now signed as separate project Work completion date 05.01.2018
15	Clearance of Obstacles at Amankere	0.24	0.24	0.183	11.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken up under convergence. Clearance of Obstacles is completed Work completion date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Helpline at all Colleges (High School, P.G. College)	0.008	0.008	0.008	27.12.2018	18.01.2018	18.01.2018	Installed
17	Installation of Smart Photo Voice (STV) System at CCTV P.O. College	0.7	1.13	0.75	18.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2018 O&M is in progress. Hence payment will be made for O&M hence
18	Smart Lounges - Furniture	0.14	0.14	0.11	24.01.2019	23.01.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed
19	Installation of Smart Lounges	0.64	0.64	0.64	Work entrusted to Forest Dept			Entrusted work to Forest Dept Work completion on 03.12.2018
20	Smart Parking at MG Road Conservatories - Civil Part	0.40	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order issued on 22.10.2018 Duration of Project 4 months Work Completed on 04.03.2019
21	Smart Parking at MG Road Conservatories - IT Part	0.18	0.15	0.11	28.12.2018	07.06.2019	07.06.2019	Work order issued on 28.12.2018 Work Completed on 07.06.2019
22	Upgrade of Fryover Under Space Development	0.43	0.43	0.38	26.12.2018	04.07.2019	07.06.2020	Work order issued on 26.12.2018 Work Completed on 07.06.2019
23	Plantation on Medians	0.90	1.00	0.949	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date 07.08.2018 Duration of Project 3 Months (5 years O & M) Planting of hedges on major roads such as Kichupur road, Amankere Road, Shethdhal main road, Kunigal Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building at Tumakuru	1.47	0.12	0.303	06.03.2019	28.05.2019	23.07.2019	Work order issued on 06.03.2019 Work completed on 23.07.2019
25	Order and Approval for the Project of the Main works of Smart City at Amankere, Fad	0.96	0.95	0.82	14.12.2018	14.04.2019	14.04.2019	Work order issued on 14.12.2018 Work Completed on 22.08.2019 Work completed O & M is going on
26	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.37	0.37	0.27	14.10.2018	15.01.2019	14.01.2019	Work Order Issue Date 15.10.2018 Duration of Project 2 months Installed 48 Data in various locations. Project is now closed as the main work is complete and the road shoulder improvement project
27	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order issued on 02.07.2019 Data supplied on 27.08.2019
28	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
29	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
30	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
31	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
32	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
33	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
34	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
35	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
36	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
37	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
38	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
39	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019
40	Supply of all the items for the project of the main works of Smart City at Amankere, Fad	0.25	0.19	0.12	02.07.2019	28.08.2019	20.08.2019	Work Order Issue Date 02.07.2019 Work Completed on 20.08.2019

31	Digital Library Solution	1.03	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Expense - 1st yr Completed
32	Selection of Agency for Establishment of Smart Classrooms at all Parent Govt. Schools/Colleges of Tumakuru	0.63	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019 Work Completed on 31.08.2019
33	Signage & Legibility - Digital Display Boards (at 3 locations)	1.00	0.766	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru (Cat-2)	2.35	2.35	2.46	05.03.2019	15.05.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for TCC Campus	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Supply & Installation for NCC Building - IT Part			0.11	01.01.2020	16.05.2020	16.05.2020	Work order issued 08.01.2020 Work Completion on 16.05.2020
37	Supply & Installation of Furniture & Electrical work of TCC for Ph.D. Tumakuru	0.13	0.18	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and Installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.12.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Science Theme Park at Amrutha Lake	0.48	0.36	0.39	27.07.2019	16.11.2019	16.11.2019	Work order issued on 27.07.2019 Completed on 16.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.51	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises		0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks - Siddanahalli water tower park	0.75		0.199	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks - The Nagarajwadi Park		0.178	0.178	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks - P.A.S. Park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Asset Create	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed Presently DMC Service for Year 1 is under O&M
47	Development of Parks - Kuvempu Nagar - Ward No.21	0.39	0.362	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - 35th Kuvempu - Ward No.24	0.44	0.391	0.37	10.07.2019	20.03.2020	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adrish Nagar - Ward No.20	0.91	0.905	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PL College	1.23	0.69	0.888	17.07.2019	28.08.2019	01.03.2020	Work Order Issue Date - 17.07.2019 Work completed on 01.03.2020
51	Water supply to Bus Stand House	4.5	3.16	2.83	25.06.2019	1.09.2019	25.04.2020	Work Order issued on 25.06.2019 Work completed on 25.04.2020
52	Intermediate Fire Turret Stands - Phase 2	0.05	0.04	0.04	11.06.2018	12.06.2019	15.05.2020	Work order issued on 11.06.2018 Work Completed on 15.05.2020
53	Development of Field Mark of Channarayana road as smart road	7.50	7.80	4.29	23.11.2018	22.11.2019	10.06.2020	Work Order issued on 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUVSS&DB)) - Filling of Hemavathi water to Anjanekere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link fencing with MS gate and provision for cameras & lighting around Amrutha Lake	5.00	4.85	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Repairing & Up gradation of Ring Road	66.40	66.40	58.90	23.11.2018	22.11.2019	25.06.2020	Work Order issued on 23.11.2018 Work Completed on 25.06.2020
57	House Monitoring System (HMS)	0.25	0.25	0.22	02.08.2020	15.07.2020	17.07.2020	Work Order issued on 02.08.2020 Work Completed on 17.07.2020
58	Gym equipment procurement for SFC are Govt. PU	0.45	0.36	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order issued on 20.03.2020 Work Completed on 20.07.2020
59	Construction of Boundary Wall and chain link fencing around Amrutha Lake	0.04	0.08	0.05	04.08.2020	04.07.2020	20.07.2020	Work Order issued on 04.08.2020 Work Completed on 20.07.2020
60	Development of Parks - Amrutha Nagar	0.49	0.56	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order issued on 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Siddanahalli	0.54	0.44	0.52	05.10.2019	20.11.2020	22.07.2020	Work Order issued on 05.10.2019 Work Completed on 22.07.2020
62	Development of Parks - P.A.S. Park	0.75	0.75	0.67	04.09.2019	04.12.2019	12.12.2019	Work Order issued on 04.09.2019 Work Completed on 12.12.2019
63	Development of Parks - The Nagarajwadi Park	0.75	0.75	0.67	04.09.2019	04.12.2019	12.12.2019	Work Order issued on 04.09.2019 Work Completed on 12.12.2019
64	Development of Parks - P.A.S. Park	0.75	0.75	0.67	04.09.2019	04.12.2019	12.12.2019	Work Order issued on 04.09.2019 Work Completed on 12.12.2019
65	Development of Banyan Tree Boulevard	0.99	0.98	0.88	17.11.2019	17.09.2020	01.06.2020	Work Order issued on 17.11.2019 Work Completed on 01.06.2020
66	Development of Parks - P.A.S. Park	0.75	0.75	0.67	04.09.2019	04.12.2019	12.12.2019	Work Order issued on 04.09.2019 Work Completed on 12.12.2019

67	Affordable Housing at Manyamma Nagar	10.00	13.52	14.01	27.04.2019	28.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.52	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Ganga extension	0.50	0.58	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Parks - Pooja - Plot 3	0.10	0.11	0.08	12.12.2018	12.03.2020	29.05.2020	Work Order issued on 12.12.2018 Work completed on 29.05.2020
71	Construction of 107 PIS boards at bus stands in Tumkur	0.64	0.66	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Ganga Extension	0.20	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	Work order issued on 04.09.2019 Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package 3A (Ashoka Road and D Road)	21.19	21.19	19.57	27.04.2019	28.04.2020	16.09.2020	Work order issued on 27.04.2019 Work completed on 16.09.2020
74	Solid Waste Management (EC)	0.25	0.177	0.14	14.06.2019	13.06.2020	28.09.2020	Work Order Issued on 14.06.2019 Work completed on 28.09.2020
75	Repair work of Paved Bricks and Ward No 14) of Tumkur	0.25	0.26	0.21	20.06.2020	10.11.2020	10.12.2020	Work order issued on 20.06.2020 Work completed on 10.12.2020
76	Procurement of Medicines and equipment for RT-PCR Lab at District Hospital for COVID-19 Testing	0.6501	0.6591	0.6561	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Winner Theme Park at Unarshali	0.94	0.94	0.98	27.12.2018	28.03.2019	30.01.2021	WO Issued on 27.12.2018 Work completed on 28.11.2020 Levyed Penalty of Rs 6,77,377 for delay in completion of project as per contract
78	Procurement of IT Hardware in Tumkur City Corporation Limited	0.55	0.55	0.55		30.08.2020	30.12.2020	Procurement of Hardware completed and installed
79	Replacement of street light - LED street light in Solid Waste Management unit at Ajijodehalli, Tumkur	0.143	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
80	Installation of 10 nos of cameras and 10 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	0.150	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
81	Installation of 4 nos of cameras and 4 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 30.12.2020
82	Supply of 10 nos of cameras and 10 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	0.210	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration - 07 days Work completed on 15.12.2020
83	Repair work of Anganwadi Centers in Tumkur City Corporation Limited	0.83	0.84	0.84	20.08.2020	10.12.2020	30.12.2020	Work order issued on 20.08.2020 Work completed on 18.12.2020
84	Development of Two wheel parking at BMC Road junction - On Street Parking lots	2.50	0.48	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Kumbh Mela Park in ISMAT layout & Jini Krishna Park in Sarashiva Nagar	1.46	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Mohan Park, Shivakumar Swami Park & Devanarayana Park in Tumkur	1.47	1.47	1.29	15.04.2020	10.11.2020	30.12.2020	Work order issued on 15.04.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajijodehalli, Tumkur	0.154	0.154	0.14	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
88	Installation of CCTV in Office of Solid Waste Management unit at Ajijodehalli, Tumkur	0.102	0.102	0.12	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
89	Construction of Compound wall in Solid Waste Management unit at Ajijodehalli, Tumkur	0.090	0.090	0.05	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Construction of Conventional P. & T. (Toilets) Blocks (4 Locations) - Phase 2	0.74	0.83	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumkur Ammanahalli by Pumping Water to the Existing SOWLD Capacity WTP in P. & P. & P.	13.78	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of 10 nos of cameras and 10 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
93	Supply of 10 nos of cameras and 10 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	1.020	1.062	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 8: Development of park in Bharathi Nagar (ward no 22) and Sanjay Nagar (ward no 33) Tumkur	0.950	0.986	0.77	03.08.2020	12.02.2021	11.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
95	Development of parks at Beldavadi (ward no 27) Pragathi, Badavadi & Yadava Nagar ward no 28 in Tumkur	1.430	1.50	1.22	26.05.2020	26.10.2020	28.02.2021	Work order issued on 26.05.2020 Work completed on 28.02.2021
96	Installation of 10 nos of cameras and 10 nos of Solid Waste Management unit at Ajijodehalli, Tumkur	11.000	7.95	6.80	04.03.2019	05.09.2020	31.03.2021	Work order issued on 04.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the identified dark spot in 35 wards coming under I.C. at ISMAT in Tumkur City	4.878	4.878	4.65	12.06.2020	31.12.2020	31.03.2021	Work order issued on 12.06.2020 Work completed on 31.03.2021
98	ICMOC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Construction of Compound wall in Solid Waste Management unit at Ajijodehalli, Tumkur	1.80	1.80	1.14	04.09.2020	11.12.2020	31.07.2021	Work order issued on 04.09.2020 Work completed on 31.07.2021
100	Development of park near Panchmukhi Extension, Antharavathi Bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 25)	2.10	1.510	1.27	04.09.2020	14.12.2020	14.12.2021	Work order issued on 04.09.2020 Work completed on 14.12.2021

5	Redevelopment of Ring Road - Phase 2	52.5	45.5	52.50	28.05.2019	28.05.2020	31.08.2021	<p>Work Order Issued on 29.05.2019</p> <p>Finishing works in progress</p> <p>The work under cost is Rs 38.47 Cr. However as per GMS initial days of portal it was existing that the work order cost should be equal to GCM Funding Pattern. Therefore, the work order cost is matched with GCM Funding Pattern. Hence, Rs 52.50 Cr is reflected in GMS & MIS now.</p>
6	Drain Survey	1	0.75	0.855	09.07.2019	09.01.2020	31.03.2021	<p>Work Order Issued on 09.07.2019</p> <p>Physical Progress 30%</p> <p>Physical survey not completed by agency. Hence, Termination not processed.</p>
7	Gas Leaking Inspection & Intervention Centres	21.63	29.94	25.62	12.05.2019	11.06.2020	25.02.2022	<p>Work order issued on 12.05.2019</p> <p>Physical Progress: 75%</p> <p>100% Block work completed Internal Plastering work completed and external Plastering work completed Electrical work is in progress False ceiling work is in progress Ties works and ACP works in progress</p> <p>1) Delayed Due to clearance to cut trees from Forest Department 2) Delayed due to COVID-19 work was stopped. Work in progress now</p>
8	Lake Bed Conservation & Embankment Protection (Amanikere Lake)	32.00	31.99	25.37	31.05.2019	30.05.2020	31.01.2022	<p>Work order issued on 31.05.2019</p> <p>Physical Progress: 85%</p> <p>Pathway, culvert and hand railing works in progress</p> <p>Letter issued to contractor asking to speed up the implementation of work otherwise strengthening action will have to be initiated to terminate the contract</p> <p>Proposed Levy Penalty of Rs 23,42,282 for delay in completion of milestones</p>
9	Art Installation	0.32	0.41	0.32	03.04.2019	03.05.2019	31.10.2021	<p>Work Order issued on 04.07.2019</p> <p>Procurement of 4 vehicles from KSRTC is completed. And Bus will be delivered in a week.</p> <p>Work order issued on 22.02.2020 by the Health & Family Welfare Department</p> <p>Physical Progress: 50%</p>
10	Installation and maintenance of Medical Equipment in the newly formed wards in the District	55.00	55.00	41.43	22.07.2019	21.10.2020	23.12.2021	<p>Installation and maintenance work in progress</p> <p>Finishing work for base wall & ground floor work is in progress</p> <p>VAC of the lighting work is in progress</p> <p>1) Due to clearance to cut trees from Forest Department 2) Delayed due to COVID-19 work was stopped</p>
11	Basement & External Redevelopment	100.00	82.80	89.56	03.10.2019	02.10.2021	31.03.2023	<p>Work Order Issued on 03.10.2019</p> <p>Physical Work: 20%</p> <p>Lower Basement slab 10% work completed. And Upper Basement column work is in progress</p> <p>Delayed due to tree cutting and Shifting of Electrical utilities And due to COVID-19 work was stopped. Work in progress.</p>
12	Construction of 1st & 2nd Floor of the Stadium	50.00	40.00	51.04	11.10.2019	10.03.2020	28.06.2021	<p>Work order issued on 11.10.2019</p> <p>Physical Work: 65%</p> <p>All 5 viewer gallery are completed and painting & electrical in progress</p> <p>VIP, Admin block and PH Gallery structural work completed and flooring, Electrical fitting</p> <p>Painting, From elevation work is in progress</p> <p>Sports complex electrical & SS Rallings fixing work is in progress</p> <p>Welding track structural work completed. Flooring, painting & electrical in progress</p> <p>Internal Road work laying of GSB work completed</p> <p>Delayed due to tree cutting of trees by forest department And due to COVID-19 work was stopped. Work in progress now</p>
13	Construction additional classrooms on existing old building	2.50	2.40	2.39	25.10.2019	06.11.2020	15.02.2022	<p>Work Order issued on 25.10.2019</p> <p>Finishing works in progress</p>
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KLWS&DB)) - Filling of Hemavathi water to Amanikere	12.39	12.39	12.30	24.05.2019	23.05.2020		<p>Work Order issued on 24.05.2019</p>
13	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	11.77	11.77	11.77	29.04.2019	29.04.2020		<p>Work in progress</p>
14	Redevelopment of bus shelter at different locations in Tumakuru	0.79	0.29	0.23	14.01.2020	14.06.2022	24.08.2021	<p>Work order issued on 24.01.2020</p> <p>Work is delayed due to</p> <p>The existing bus shelter contractor (MPP) raised objection to proceed the work. Hence, work is short closed</p>
15	Construction of 1st & 2nd Floor of the Old Court House	0.69	0.69	0.57	04.06.2020	31.07.2021	31.12.2021	<p>Work order issued on 04.06.2020</p> <p>Physical progress 85%</p> <p>Ties and flooring work in progress</p> <p>Delayed due to COVID-19 work was stopped</p>
16	Development of Sports Area in L.J College	3.50	4.01	4.32	21.01.2020	26.02.2021	31.01.2022	<p>Physical Progress: 50%</p> <p>Structural work of gallery is complete. Painting & flooring work is in progress</p> <p>Construction of the sports area work is in progress</p> <p>Green & Court foundation work is in progress</p> <p>Delayed due to COVID-19 work was stopped</p>

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32	Storm Water Drains - Construction of Diversion Channel for Sewage Sludge water entering at northern Side of Anjalikere	5.00	4.98	4.230	04.06.2021	14.10.2021	31.01.2022	Work order issued on 04.06.2021 Physical Progress: 50% 0.000 to 0.450 km out of 0.885 km drain work completed Remaining drain work is in progress
33	Solid Waste Management - Construction of Land fill at Agalencanahalli Dumping Site	3.48	3.48	3.490	04.06.2021	14.10.2021	31.01.2022	Work order issued on 04.06.2021 Physical Progress: 50% Excavation & Embankment work is in progress
34	Upgrade of rest of Fitness Thermo Park at Kasaba (Work No - 3)	0.73	0.73	0.050	05.09.2021	04.09.2021	31.02.2022	Work Order issued on 05.09.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multi functions Auditorium at Empress Girls High School & P. J. College, Tumkur.	1.28	1.28	1.040	05.09.2021	20.10.2021	28.02.2022	Supply Order issued on 05.09.2021 Physical Progress: 80% Installation lab furnitures Work in progress
36	Solid Waste Management - Revised site of open dump and cycling of space at Rajanagarahalli dumping site. Bio Mining	2.40	4.97	4.97	30.12.2021	31.10.2023	31.10.2023	Work order issued on 30.12.2021
Total		641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission	Present Status
NIL							
Total							
Grand TOTAL SCM		1062.84	1033.99	928.32			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoTs obtained	Present Status
1	Street lighting control system	40.00	74.75	09.01.2020	01.05.2020	20.12.2021		Work Completed. CoD issued by CEA
2	Piped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	28.01.2022		PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipe line to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation. MPT has confirmed work is completed in ABD Area of Smart City limits vide under letter no. MCI/2022/Jan/SC/ABD/001 Dated: 28.01.2022.
Total		130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoTs obtained	Present Status
1	Roof Top Solar Panels - Govt Buildings & Institutions	14.00	8.23	27.01.2021	26.01.2023	26.01.2021		Single line building identified. Projections Rs. 8.50 crores. Work order issued on 27.01.2021 Installation completed in 3 Buildings. Work in progress in 3 buildings
2	Construction of Solar Street Lighting	2.00	2.00	1.3.2021				Work order issued on 27.01.2021
3	Construction of Solar Street Lighting	3.00	5.00	16.11.2021				Work order issued on 30.11.2021
4	Public Bicycle Parking	2.00	2.23	05.07.2021	05.08.2021			Work order issued on 08.11.2021 Survey and feasibility work completed

7	Lease Restoration & Maintenance of Paving Solar Plant at B. J. Jambhwal Water Treatment Plant	49.00	98.00						104 Issued on 03.01.2022
Total		130.70	173.46						

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission	Status
Nil						
Total		0.00	0.00			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost
Nil			
Total		0.00	0.00
Grand Total PPP		260.70	348.21

Convergence Projects

Sl. No.	Name of the work	Milestone	Cost (Rs Cr)	Status
1	Water Supply System - 24.7 Water Supply	Completed	23.35	Work Completed
2	Ground Drainage System	Completed	124.2	Work Completed
3	Ring Road - Shifting of Utilities	Completed	5.00	Work Completed
4	Water Connections to Water Supply Scheme, 0.00 Municipal City Under AMRUT additional Grants	Completed	78.03	Work Completed
5	Linking Project	Completed	81.90	Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeder, running new 11 kv UG cable for feeder bifurcation, conversion of LT overhead lines and service mains by LT UG cables, providing LT feeder cables, house	Completed	62.50	Work Completed
7	Improvement of Road from Sri Sri Shrikumara Swami Temple to old Sagarika Tank. Tank from Sri Sri Shrikumara Swami Temple to Chela	Completed	5.16	Work Completed
8	Improvement of old NH-4 from Km 7.16 to 74.06 in Tumkur City Limits	Completed	13.63	Work Completed
9	Improvements to Block Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08	Work Completed
10	Construction of Glass House in Tumkur, Anandkumar Park	Completed	5.50	Work Completed
11	Construction of Sports Complex in Kyathasandra TUKA Layout	Completed	5.62	Work Completed
12	Providing of Media to BTS site	Completed	0.47	Work Completed
13	Construction of Samudaya Bhavana in S NO 67.1 of Moraturu Tumkur	Completed	2.3	Work Completed
14	Integrated Power Development Scheme - IIDS	Completed	22.72	Work Completed
15	Providing Chainlink Fencing to the park in SNO 20 2 in Melkote Veeravanna Residential Layout Tumkur City	Completed	0.13	Work Completed
16	Construction of 1550 Ground Floor Dwelling Units including construction of a parking shed in Tumkur City Under TDKV Awas Yojana	Completed	88.55	Work Completed
17	Providing Chainlink Fencing to the park in S NO 20.1, 00.1B, 00.2B in Sireti and residential area	Completed	0.12	Work Completed
18	Providing Chainlink Fencing to the park in S NO 20 2B in Melkote Veeravanna Residential Layout Tumkur City	Completed	0.1	Work Completed
19	Providing Walkpath to Anandkumar Park Tumkur City	Completed	3.00	Work Completed
20	Construction of 1200 Dwelling Units, G+2, including provision of parking for 1200 units in S NO 20.1 in Sireti and residential area	Completed	1.00	Work Completed
21	Construction of 1200 Dwelling Units, G+2, including provision of parking for 1200 units in S NO 20.1 in Sireti and residential area	Completed	1.00	Work Completed
22	Providing Chainlink Fencing to the park in S NO 20 2B in Melkote Veeravanna Residential Layout Tumkur City	Completed	0.13	Work Completed
23	Providing Chainlink Fencing to the park in S NO 20.1, 00.1B, 00.2B in Sireti and residential area	Completed	0.12	Work Completed
24	Providing Chainlink Fencing to the park in S NO 20 2B in Melkote Veeravanna Residential Layout Tumkur City	Completed	0.1	Work Completed

25	Junction Improvement at Caltech Circle in Tumakuru City	Completed	0.45				Work Completed
26	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.8				Work Completed
27	Junction Improvement at Gubbali Gate Circle in Tumakuru City	Completed	0.67				Work Completed
28	Development of Park in Ward No-30 in Sapthagiri Extension in Tumakuru City	Completed	0.45				Work Completed
29	Development of Park in Ward No-11 at Molekale Near BESCOM Power Station in Tumakuru City	Completed	1				Work Completed
30	Development of Park in Ward No-08 KJB Colony in the Park Police Station Backside in Tumakuru City	Completed	0.3				Work Completed
31	Providing Covering Slab, Dewatering and protection to the cable reaches in Bhimeshanahalli GCR Colony Tumakuru City	Completed	2.5				Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7				Work Completed
33	Improvement of water supply scheme in Tumakuru City under AMRUT 4 DMA's and intra works	Completed	42.94				Work Completed
34	Improvements of UGD Scheme in Tumakuru City under AMRUT - Rejuvenation works	Completed	42.12				Work Completed
35	Construction of Footpath from KEB office to DC Office via Amenahalli in Tumakuru City	Completed	1.03				Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amenahalli in Tumakuru City	Completed	1.06				Work Completed
37	Development of Cycle Track and Footpath from Sri Shivakumar Swamiji Circle to DC office along Bangalore-Bommasandra Road via Amenahalli in Tumakuru City	Completed	1.7				Work Completed
38	Development of Cycle Track and Footpath from Chitra Circle to Maruthi Lake Circle via Siddartha Institute along Tumakuru-Kunigal Road in Tumakuru City	Completed	2.78				Work Completed
39	Construction of Path on the 50 Feet road and Backside, main road and the road connecting Nuthana Compound road and upper side, main road	Completed	1.85				Work Completed
40	Development of footpath in D Dargah area Road in Tumakuru City	Completed	0.3				Work Completed
41	Piped Network Gas Supply	Work in Progress	75.00				100% project taken up by GAs
Total			949.61				

II Ongoing Stage

S. No	Name of the work	Milestone	Convergence Cost (Rs Cr)				Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru City	Work in Progress	28.50				Work in progress
2	Cycle & Change in Tumakuru City	Work in Progress	1.41				Work started on 08.02.2021
Total			30.91				

III Tendering Stage

S. No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NIL							
Total							

IV DPR/FR Stage

S. No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NIL							
Total			0.00				
Grand Total Convergence			980.52				

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.66	1.11	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.10	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.68	0.68	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13.08.2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.21	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR-BEN-012 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	01.12.2021	Work Completed
Total		35.45	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 1	35.31	35.56	35.93	01.04.2019	31.05.2020	26.02.2022	1. Commercial Street from Kamaraj Road to Junction Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamaraj Road from M.G. Road upto Commercial Street and up to St. John's Church Road - Work in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Ulsoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M.G. Road to Kamaraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 3	49.23	53.14	53.73	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Askari Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M.G. Road to Shivajinagar Bus Stand (TTC) and upto Indian Express (Jalukundi) Junction - Work Completed 3. Bowring Hospital Road from Main Guard Cross Road to HSI's Gosha Hospital - Work Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 4	37.04	39.73	39.98	05.04.2019	04.06.2020	30.03.2022	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work in Progress 2. Raj Bahadur Road from Minsk Square to Basavechawara Circle - Work Completed
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 5	29.01	29.77	29.78	01.03.2019	29.02.2020	31.12.2021	1. McGrath Road from Brigade Road up Richmond Road - Work Completed 2. Covent Road from Richmond Road to Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. T. T. Layout from Richmond Road to Castle Street - Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURF Roads Phase A Package 6	41.38	45.61	45.75	01.03.2019	31.05.2020	20.01.2022	1. Kasturba Road from Siddanpalya Circle to Minsk Square via Queens Road - Work Completed 2. Queens Road from M.G. Road to Cantonment Railway Station - Work Completed

7	KAR-B-N-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Rays Barn Mohan Roy Road from Richmond Circle to Hudson Circle - Work Completed 2. Lavelle Road from MG Road to Richmond Circle - Work Completed 3. Brigade Road from MG Road to War Memorial Junction - Work Completed
	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	40.22	40.22	44.29	27.07.2019	21.10.2020	28.03.2022	1. St John's Road - from Kensington Road to St John's Church Road - Work is in Progress 2. St John's Church Road (New to Lavelle Road to Promenade Road) - Work is in Progress
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road underpass to Annas Circle) - Work is in Progress 2. Cantonment Road (from Miller's Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.04	20.07.2019	19.10.2020	31.03.2022	1. Juma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed 2. Chaudh Chowk Road - from HKP Road to St John's Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	26.10	26.79	29.37	17.09.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G.P. Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Iyerger Road to Sethu Rao Road) - Work Dropped due to Work Front 3. NK Road (from SJP Road Junction to Catchery Road) - Work Dropped due to Work Front 4. SJP Road (from KR Market Circle to NR Road Junction) - Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Basavanna Road (from Miller's Road Intersection to Ali Asker Road Intersection) - Work Completed 3. Palace Road (from Miller's Road Intersection to Basaveshwara Circle) - Work Completed
13	KAR-BEN-059 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	24.20	24.90	27.30	19.08.2019	18.11.2020	30.05.2022	1. Lavelle Road - from Mysore Circle to SJP Road - Work is in Progress 2. Russel Street - from General KS Chinnaya Road to Lungford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.08	3.82	23.03.2020	22.09.2020	28.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase B	21.00	17.79	20.88	20.07.2020	19.04.2021	11.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Park Careder at Jawahar Lal Nehru Planetarium	32.50	3.19	34.65	20.11.2020	22.05.2022	22.07.2022	Work is in Progress
18	KAR-BEN-052 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	19.17	41.00	14.12.2021	13.09.2022	30.11.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Benjamin Medical College and Research Institute	11.00	10.65	11.77	20.1.2021	19.05.2022	31.03.2022	Work is in Progress
20	KAR-BEN-074 Civil Works at Benjamin Medical College and Research Institute	11.00	10.65	11.77	20.1.2021	19.05.2022	31.03.2022	Work is in Progress
21	KAR-BEN-075 Civil Works at Benjamin Medical College and Research Institute	11.00	10.65	11.77	20.1.2021	19.05.2022	31.03.2022	Work is in Progress
22	KAR-BEN-082 Completion of Mini Auditorium Additional work and Interior work for Department of Women and Child Development	6.54	3.81	4.98	03.07.2021	02.08.2021	30.09.2021	Work is in Progress (Nurmati Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market Adjacent to KR Market	16.60	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	18.89	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-093 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-001 New Works for the institutes of the Department of Women and Child Welfare	2.80	2.46	3.28	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder service to Yamma Metro by BMTC - Fleet Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 ICCC (Integrated Command and Control Center)	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BRMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021	-	Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	7.50	07.10.2021	07.10.2021	-	Work is in Progress
31	Provision of Medical equipment's to Varivlas Hospital	17.43	18.40	18.40	24.12.2021	23.01.2022	-	Work is in Progress
Total		824.14	805.34	875.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
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Nil

Total	0.00	0.00	0.00					
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III. DPR/ER Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
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Nil

GRAND TOTAL SUM	857.49	838.72	909.64				
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PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
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Nil

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
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Total							
Grand Total PPP	0.00	0.00					

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Footpaths and asphaltting of 21 selected roads in priority industrial area in Dasarahalli Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

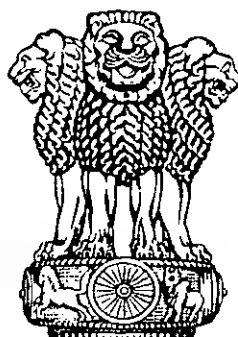
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
	KAR-BEN-045 Improvement of Drains Footpaths and asphaltting of 6 selected arterial and Sub arterial roads in Mahadevapura Zone	11.45	11.45	Work in Progress
	KAR-BEN-046 Improvement of K. Road and Maheshwara Road in the Thunders SRRB constituencies Under Stok Road scheme by DBM Work in Progress and in progress	26.34	26.34	Work in Progress

3	KAR- B-N 060 Development of Palace road under Tender SURE guidelines Tender SURE Road taken up by BBMP. Work Progress shown under BenSCL.	26	25.91	Work In Progress
TOTAL		62.95	65.49	
III Tendered Projects				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nil				
IV. DPR/IR Stage				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nil.				
Grand Total convergence		89.29	91.83	
Grand Total		948.78	930.58	



*Atal Mission for Rejuvenation
and Urban Transformation*

Mission Statement & Guidelines



सत्यमेव जयते

**Ministry of Urban Development
Government of India
June 2015**

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

Mission Statement & Guidelines



**Government of India
Ministry of Urban Development
(June, 2015)**

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Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

Providing basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged is a national priority. An estimate of the funds required over a 20 year period, at 2009-10 prices, was made by the High Powered Expert Committee (HPEC) during 2011. The Committee estimated that Rs. 39.2 lakh crore was required for creation of urban infrastructure, including Rs. 17.3 lakh crore for urban roads and Rs. 8 lakh crore for services, such as water supply, sewerage, solid waste management and storm water drains. Moreover, the requirement for Operation and Maintenance (O&M) was separately estimated to be Rs. 19.9 lakh crore.

Learnings from the earlier Mission have shown that infrastructure creation should have a direct impact on the real needs of people, such as providing taps and toilet connections to all households. This means that the focus should be on infrastructure creation that has a direct link to provision of better services to people and this was explicitly stated by the President of India in his speeches to the Joint Sessions of the Parliament on 9 June, 2014 and 23 February, 2015.

Therefore, the purpose of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) is to (i) ensure that every household has access to a tap with assured supply of water and a sewerage connection; (ii) increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and (iii) reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling). All these outcomes are valued by citizens, particularly women, and indicators and standards have been prescribed by the Ministry of Urban Development (MoUD) in the form of Service Level Benchmarks (SLBs).

However, the pursuit of better outcomes will not stop with the provision of taps and sewerage connections to all (universal coverage). Other benchmarks will be targeted following a step-by-step process after achieving the benchmark of universal coverage. Such a gradual process of achieving benchmarks is called “**incrementalism**”. This does not mean that other SLBs are less important, but that in the incremental process SLBs are achieved gradually according to National Priorities. In the case of urban transport the benchmark will be to reduce pollution in cities while construction and maintenance of storm water drains is expected to reduce, and ultimately eliminate, flooding in cities, thereby making cities resilient.

Earlier, the MoUD used to give project-by-project sanctions. In the AMRUT this has been replaced by approval of the State Annual Action Plan once a year by the MoUD and the States have to give project sanctions and approval at their end. In this way, the AMRUT makes States equal partners in planning and implementation of projects, thus actualizing the spirit of **cooperative federalism**.

A sound institutional structure is the foundation to make Missions successful. Therefore, Capacity Building and a set of Reforms have been included in the Mission. Reforms will lead to

improvement in service delivery, mobilization of resources and making municipal functioning more transparent and functionaries more accountable, while Capacity Building will empower municipal functionaries and lead to timely completion of projects.

Thrust areas

1.1 The Mission will focus on the following Thrust Areas:

- i. water supply,
- ii. sewerage facilities and septage management,
- iii. storm water drains to reduce flooding,
- iv. pedestrian, non-motorized and public transport facilities, parking spaces, and
- v. enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.

Coverage

2.1 Five hundred cities will be taken up under AMRUT. The list of cities will be notified at an appropriate time. The category of cities that will be covered in the AMRUT is given below:

- i. All Cities and Towns with a population of over one lakh with notified Municipalities, including Cantonment Boards (Civilian areas),
- ii. All Capital Cities/Towns of States/ UTs, not covered in 2.1(i),
- iii. All Cities/ Towns classified as Heritage Cities by MoUD under the HRIDAY Scheme,
- iv. Thirteen Cities and Towns on the stem of the main rivers with a population above 75,000 and less than 1 lakh, and
- v. Ten Cities from hill states, islands and tourist destinations (not more than one from each State).

3. Mission Components

3.1 The components of the AMRUT consist of capacity building, reform implementation, water supply, sewerage and septage management, storm water drainage, urban transport and development of green spaces and parks. During the process of planning, the Urban Local Bodies (ULBs) will strive to include some smart features in the physical infrastructure components. The details of the Mission components are given below.

3.1.1 Water Supply

- i. Water supply systems including augmentation of existing water supply, water treatment plants and universal metering.
- ii. Rehabilitation of old water supply systems, including treatment plants.
- iii. Rejuvenation of water bodies specifically for drinking water supply and recharging of ground water.

- iv. Special water supply arrangement for difficult areas, hill and coastal cities, including those having water quality problems (e.g. arsenic, fluoride)

3.1.2 Sewerage

- i. Decentralised, networked underground sewerage systems, including augmentation of existing sewerage systems and sewage treatment plants.
- ii. Rehabilitation of old sewerage system and treatment plants.
- iii. Recycling of water for beneficial purposes and reuse of wastewater.

3.1.3 Septage

- i. Faecal Sludge Management- cleaning, transportation and treatment in a cost-effective manner.
- ii. Mechanical and biological cleaning of sewers and septic tanks and recovery of operational cost in full.

3.1.4 Storm Water Drainage

- i. Construction and improvement of drains and storm water drains in order to reduce and eliminate flooding.

3.1.5 Urban Transport

- i. Ferry vessels for inland waterways (excluding port/bay infrastructure) and buses.
- ii. Footpaths/walkways, sidewalks, foot over-bridges and facilities for non-motorised transport (e.g. bicycles).
- iii. Multi-level parking.
- iv. Bus Rapid Transit System (BRTS).

3.1.6 Green space and parks

- i. Development of green space and parks with special provision for child-friendly components.

3.1.7 Reforms management & support

- i. Support structures, activities and funding support for reform implementation.
- ii. Independent Reform monitoring agencies.

3.1.8 Capacity Building

- i. This has two components- individual and institutional capacity building.
- ii. The capacity building will not be limited to the Mission Cities, but will be extended to other ULBs as well.
- iii. Continuation of the Comprehensive Capacity Building Programme (CCBP) after its realignment towards the new Missions.

3.1.9 Indicative (not exhaustive) list of inadmissible components

- i. Purchase of land for projects or project related works,
- ii. Staff salaries of both the State Governments/ULBs,
- iii. Power,
- iv. Telecom,
- v. Health,
- vi. Education, and
- vii. Wage employment programme and staff component.

Fund Allocation

4.1 The total outlay for AMRUT is Rs. 50,000 crore for five years from FY 2015-16 to FY 2019-20 and the Mission will be operated as a Centrally Sponsored Scheme. The AMRUT may be continued thereafter in the light of an evaluation done by the MoUD and incorporating learnings in the Mission. The Mission funds will consist of the following four parts:

- i. Project fund - 80% of the annual budgetary allocation.
- ii. Incentive for Reforms - 10% of the annual budgetary allocation.
- iii. State funds for Administrative & Office Expenses (A&OE) - 8% of the annual budgetary allocation
- iv. MoUD funds for Administrative & Office Expenses (A&OE) - 2% of the annual budgetary allocation

However, for FY 2015-16 the project fund would be 90% of the annual budgetary allocation as incentive for Reforms will be given only from FY 2016-17 onwards. The Mission funds would be allocated to States/UTs based on the following principles.

4.2 Project Fund

The project fund will be divided among States/UTs at the beginning of each year. An equitable formula will be used to distribute the annual budgetary allocation in which equal (50:50) weightage is given to the urban population of each State/UT (Census 2011) and the number of statutory towns in the State/UT. As the number of statutory towns are notified by States/UTs and will change during the Mission period, the formula will take into account changes in this number every year. The amount of project fund allocated will be informed to the States/UTs at the appropriate time. The Central Assistance (CA) for the projects will be in three instalments of 20:40:40 of the approved cost (Refer para 9).

4.3 Incentive for Reform

One purpose of the Mission is to improve governance through a set of Reforms. During the Mission period, 11 Reforms will be implemented. The list is given in Annexure 1. The following principles will govern the grant of incentives to States.

- i. Past experience shows that projects get delayed if release of project funds is linked to non-completion of Reforms. Therefore, the AMRUT shifts from penalization to

incentivization. Ten percent of the annual budget allocation shall be kept apart and given to the States/UTs every year as incentive for achievement of Reforms. The Mission will give incentives for the previous year at the start of the succeeding Financial Year (FY). The States/UTs shall do the self-assessment in the prescribed procedure given in Table 5.5 of Annexure 2. The National Mission Directorate, on receipt of the self-assessment, will announce the award of incentive to the States.

- ii. The incentive fund is an additionality that will be provided by the MoUD and no matching funds will be required to be given by the State/ULB.
- iii. The State High Power Steering Committee (SHPSC) will decide the use of the incentive amount. The incentive award will only be used in Mission cities on admissible components of the AMRUT, including new projects. The SHPSC will inform the MoUD of the use of incentive funds on projects.
- iv. The incentive cannot be used as the State share in project in the AMRUT, but can be used by the ULBs for their project funding.
- v. Unutilised funds for Reform incentives will be transferred to Project Fund every year.

4.4 State Fund (Administrative & Office Expenses)

- i. The funds will be allocated to all States/UTs on the equitable formula given in para 4.2.
- ii. The use of these funds will be recommended by the SHPSC and will form a part of the State Annual Action Plan (SAAP).
- iii. This fund will be utilised for capacity building programmes and will not be used for purchase of vehicles, construction and maintenance of buildings, creation of posts, payment of salary and purchase of furniture and fixtures, etc.
- iv. Hiring of professionals and support teams on contract to support the implementation of Mission at all levels will be permissible as set out in the guidelines and after following fair and transparent procedures.
- v. The funds for capacity building will be released in similar instalments as given for project funds above.
- vi. Taking up activities connected to E-Municipality as a Service (E-MAAS).
- vii. Displaying the logo and tagline of AMRUT prominently on all projects.
- viii. Institutional arrangements that support Mission implementation will be eligible to be funded from this fund, including ongoing Comprehensive Capacity Building Programme (CCBP) and Independent Review & Monitoring Agencies (IRMA).

4.5 MoUD Fund (Administrative & Office Expenses)

- i. The fund will be utilized at the National Mission Directorate level (including the Urban Transport Division) for capacity building, Mission Directorate, convening National & regional workshops, giving awards and recognition of best practices, up-scaling and replication of best practices and smart solutions, commissioning of research

- and applied studies through, say, Centres of Excellence and other institutions and international cooperation for capacity building and technology development.
- ii. Taking up activities connected to E-MAAS.
 - iii. The Apex Committee will decide on the use of these funds for any other purpose.

Components to be Funded

5.1 The funding pattern of projects indicating the share of Central Government/State Government/ULBs/private sector is given below.

S.No.	Components	Funding Pattern
1.	Water Supply: <ul style="list-style-type: none"> New, augmentation and rehabilitation of water supply system. Rejuvenation of water bodies for water supply and recharge of ground water. Special arrangements for difficult areas, hills and coastal cities. 	<ul style="list-style-type: none"> One-third of the project cost as grant from Gol for cities with a population of above 10 lakh. One-half of the project cost as grant for cities/towns with population up to 10 lakh. Balance funding by State Governments / ULBs or through private investment. <p>The tender will include O & M for five years based on user charges. For the purpose of calculation of the project cost, the O&M cost will be excluded; however, the States/ULBs will fund the O&M through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective.</p> <p>The SLIPs (refer para 6) will first provide for provision of water and sewerage connections to all households.</p>
2.	Sewerage: <ul style="list-style-type: none"> New, augmentation and rehabilitation of sewerage systems and treatment plants. Recycling water for beneficial purposes and Reuse of waste water. 	
3.	Septage: <ul style="list-style-type: none"> Faecal sludge management – (cleaning, transporting and treatment), particularly mechanical & biological cleaning of septic tanks and sewers. 	
4.	Storm water drains: <ul style="list-style-type: none"> Construction & improvement of drains and storm water drains 	
5.	Urban transport: <ul style="list-style-type: none"> Sidewalks, foot over bridges, non-motorized transport, buses, BRTS, multi-level parking, waterways and ferry vessels. 	

6.	<ul style="list-style-type: none"> Development of green spaces and parks with special provision for child-friendly components. For parks, ULBs will have to establish a system for maintenance with local resident participation. 	One-half of the project cost by Gol and the total expenditure on these projects will not exceed 2.5% of the State Annual Action Plan (SAAP).
7.	<ul style="list-style-type: none"> Capacity Building and Reforms support 	Full (100%) by Gol, based on existing norms and unit costs set by the Apex Committee.
8.	<ul style="list-style-type: none"> A&OE (PMU/PIU/DPR cost, etc.) 	

6 Preparation of Service Level Improvement Plans (SLIPs)

- 6.1 The primary purpose is to cover all households with water supply and sewerage (including septage). For this the Service Level Improvement Plan (SLIP), as given in part 2 of Annexure 2, has to be prepared by each ULB and the strategic steps are given below.
- 6.2 **Assess the service level gap:** The AMRUT builds on the available data, information and plans on water supply and sewerage with the States/ULBs. If we take the zone as the basic unit to assess existing levels of coverage of water supply and sewerage, the number of households in the zone having water tap/sewerage connections and those not having these facilities will be taken from the Census (2011) or the baseline survey done by the MoUD¹ (No new baseline survey is envisaged and the State/ULB should accept /endorse the earlier baseline). The zone-wise gaps will be added to arrive at the service level gap in water supply and sewerage in the ULB.
- 6.3 **Bridge the gap:** Once the gap between the existing number of households having water and sewerage/septage connections against the total number of households is computed, plans will be prepared to bridge the gap by using one or more of the components set out in para 3 under the heads of water supply and sewerage/septage. All households in a zone will be covered and this exercise should be done separately for water supply and sewerage and will be a part of the SLIP (Table 2.1; Annexure 2).
- 6.4 **Examine alternatives:** The ULBs will have to examine alternatives available to them. For example, one State/ULB may require addressing gaps in distribution. Another State/ULB may require a common grid connecting many localities to a distant water source. In sewerage, some States/ULBs may choose a mix of centralised and decentralised systems. A State/ULB with high urban densities may choose centralised network based systems. Moreover, considering the cost of sewerage network systems, some ULBs may opt for efficient septage management systems. Therefore, a one-size-fits-all approach will not work and alternatives should be generated in order to do more with less resources and do it in a way that the benefits reach the people in the form of taps and toilets.

¹ See Service Levels in Urban Water and Sanitation Sector (2012), Status Report (2010-11), MoUD, Government of India.

- 6.5 **Estimate the cost:** The cost (both capital and O&M) of each project will be prepared based on line (or abstract) estimates. An important output will be the **total requirement of funds for achieving universal coverage for water supply and sewerage (Master Plans)** for each ULB (see Table 2.1; Annexure 2) and the full State (see Table 3.1; Annexure 2). All relevant and appropriate technical and financial norms prescribed in the JnNURM will apply to the AMRUT Mission; no contingencies or cost escalation will be permissible and no incomplete or already started projects will be included.
- 6.6 **Prioritize:** The maximum amount the Central Government will give as project finance is given in para 5 above. If resources are available to achieve universal coverage in one year, then the ULB will propose the same. However, if sufficient resources are not available to achieve universal coverage in the ULB and the Mission has to be implemented in several years, the ULB will prioritize the zones to be taken up in the first, second, third, fourth and fifth year of the Mission. Universal coverage will start with water supply followed by sewerage in that order. Depending on availability of funds, universal coverage of water supply and sewerage can also be done together. After universal coverage is achieved, the State/ULBs will decide on the next priority – a ULB may decide to construct storm water drains or fund urban transport depending on whether the local priority is to reduce frequent flooding or reduce vehicle-induced pollution. All in all, universal coverage of water and sewerage is a National Priority and this is the first objective to be achieved by the States/ULBs.
- 6.7 However, as given in para 5 above, upto 2.5 percent of the annual allocation may be used to develop parks having child friendly features together with preparing guidelines to entrust park maintenance with funds and functionaries to the local interested stakeholders. This is also a Reform in the AMRUT.
- 6.8 **Out-of-box thinking:** There should be a 'decisive break with the past' during the preparation of the SLIPs by the ULBs. For example, instead of pumping water from long distances involving huge capital and electricity consumption costs, the States/ULBs should examine alternatives, such as **water recycling and reuse**. The benchmark is that at least 20 percent of the waste water generated in ULBs should be recycled and the norms for recycled water for non-potable uses have already been prescribed. Another way is to make the water system more efficient by reducing unaccounted water (non-revenue water) to less than 20 percent, which is also a part of the Reforms to be implemented by the States/ULBs and is supported in the AMRUT.
- 6.9 During design and preparation of technical estimate, low cost options will be given preference (frugal engineering) and Smart Solutions applied in order to reduce costs and make services better. A list of Smart Solutions developed by the Centre for Development of Advanced Computing (C-DAC) is given in Annexure 3.
- 6.10 **Conditionalities:** Non-availability of land or delayed availability was one of the key factors that had delayed projects in the earlier Mission. Another connected issue is obtaining clearances from other departments. **Therefore, in the AMRUT no projects should be included which do not have land available and no project work order should be issued if all clearances**

from all the departments have not been received by that time. Moreover, the cost of land purchase will be borne by the States/ULBs. Finally, the AMRUT funds should not be used to complete some components in the JnNURM which were shown in the Detailed Project Report submitted and approved by the MoUD. For example, if the main lines have been laid by using JnNURM grants and provision of taps was also a part of the project, but has not been provided by the ULB, then such left over portions are not eligible for funding in the AMRUT.

- 6.11 **Resilience:** Incorporation of resilience and securing projects against disasters will be done at the stage of preparation of the SLIP itself, particularly for the vulnerable and the poor, and at the project development stage where disaster-secure engineering and structural norms would be included in the design. This will be again ensured by the States/ULBs while preparing the SAAPs.
- 6.12 **Financing:** Financing of projects, including the O&M costs, is a key aspect of the SLIPs. For each option, the capital cost and O&M cost has to be estimated. Different sources of finance have to be identified. At the ULB level, the contribution from internal sources (e.g. taxes, fees, others), external sources (e.g. transfers from States, project fund from Central/State Governments, others) and possibilities of debt, bonds and others has to be assessed. The challenge is to motivate citizens to share the additional cost. One way is to take a loan for project funding for a locality and repay the loan through an increase in property taxes for, say, 10 years in that locality only. This is called Tax Increment Financing (TIF).
- 6.13 Dovetailing of funds through convergence with other Central and State Government Programs/ Schemes with the AMRUT is also another source of funding. At the stage of preparation of SLIP itself, cities must seek convergence with Smart Cities Mission, Swachh Bharat Mission (SBM), National Heritage City Development and Augmentation Yojana (HRIDAY), Digital India, Skill development, Namami Gange, Housing for All, etc.
- 6.14 **Reforms:** Implementation of Reforms is an important objective of the SLIP. The ULBs have to prepare a roadmap for Reforms which will be consolidated by the State Mission Director and included as part of the SAAP. Some Reforms require more funds than others. Assessment and collection of user charges, property tax, fee, and so on are examples of activities requiring hardly any additional funds. If funds are required to implement Reforms they can be accessed from, (i) the allowed components of the AMRUT, (ii) the State A&OE funds, or (iii) the Capacity Building for Urban Development (CBUD) program funded by the World Bank. All these should form part of the SAAP; however, duplication and redundancy should be avoided at the time of preparing the SLIP and the SAAP (Annexures 2 & 7).

7. State Annual Action Plan (SAAP)

- 7.1 The basic building block for the SAAP will be the SLIPs prepared by the ULBs. At the State level, the SLIPs of all Mission cities will be aggregated into the SAAP. Therefore, the SAAP is basically a State level service improvement plan indicating the year-wise improvements in water-supply and sewerage connections to households.

- 7.2 **Principles of Prioritization:** The States will decide on the inter-ULB allocation based on gap analysis and financial strength of ULBs and choose those ULBs in the first year that have higher gaps in provision of water supply and sewerage. The prioritization of ULBs for funding will be done after consultation with local MPs, Mayors and Commissioners of the concerned ULBs. Financially weaker ULBs can be financed to a greater extent. Urban Local Bodies with a high proportion of urban poor could receive a higher share. Moreover, the potential Smart cities will be given first preference because the Smart Cities Mission and the AMRUT are complementary. Based on prioritization by the States and resources available, the States will send the SAAP upto three times the Central Assistance (CA) allocated to the State during 2015-16 (because a project is likely to take three years for completion and the funding will be given in three instalments) and the outstanding CA of the previous year plus the annual allocation of the year in the subsequent years. As a result, different ULBs within a State may become entitled to different funding patterns, but the share of the Centre will be fixed as given in these Guidelines.
- 7.3 **Importance of O&M:** Experience with past programmes has shown that once projects are completed the ULBs pay little attention to the operation and maintenance of infrastructure assets created. Therefore, projects being proposed to the MoUD in the SAAP will include O&M for at least five years to be funded by way of levy of user charges or other revenue streams. However, for the purpose of calculation of the project cost, the O&M cost will be excluded and the States/ULBs will fund the O&M through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective.
- 7.4 **Financing of projects:** Financing is an important element of the SAAP. The table given in para 5 indicates the maximum share which will be given by the Central Government. The States/ULBs have to plan for the remaining resource generation at the time of preparation of the SAAP. The financial share of cities will vary across States. In some States, the ULBs may be in a position to contribute significantly to the project cost as compared to a ULB in another State. Accordingly, States have to decide during formulation of the SAAP how the residual financing (over and above Central Government share) is shared between the State, ULBs and any other source identified by the State/ULB (e.g. PPP, market borrowing). **However, the State contribution to the SAAP will not be less than 20 percent of the total project cost.**
- 7.5 Importantly, at the State level the SAAP should only contain those projects where complete project cost is completely linked with revenue sources. This will include dovetailing with other sectoral and financial programmes of the Centre and State Governments. A useful way is to create a Financial Intermediary, also a Reform in the AMRUT, in order to pool funds from all sources and release funds to ULBs in time. Such intermediaries will also be able to access external sources of finance, such as debt and bonds, which small and financially distressed ULBs are unable to access. The potential opened by the promulgation of Regulations by the SEBI for municipal bonds can be fully realized by such an intermediary. During the process of developing the SAAP, the States/UTs should explore the possibility of using Public Private

Partnerships (PPP), which should be the preferred execution model. The PPP should include appropriate Service Level Agreements (SLAs) with strong citizen feedback built into it. This will lead to the People Public Private Partnership (PPPP) model.

7.6 **Approval of SAAP:** The SAAP will be approved by the MoUD once a year according to the schedule given by the Apex Committee. The Apex Committee may revise the SAAP, approve with conditions or return it for rectification of gaps. The AMRUT will provide **project funds to ULBs through the States**. Some of the criteria to evaluate the SAAP by the MoUD are given below.

- i. How well has the State Government diagnosed service level gaps ?
- ii. How well has the State planned and financed capital expenditure ?
- iii. How well has the State moved towards achievement of universal coverage in water supply and sewerage/septage and thereafter other benchmarks in these two sectors and in urban transport and storm water drain construction ?
- iv. What is the expected level of the financial support from the Central Government and how well have State/ULB and other sources of finance been identified and accessed ?
- v. How fairly and equitably have the needs of the ULBs been given due consideration ?
- vi. Have adequate consultations with all stakeholders been done, including citizens, local MPs and other public representatives ?

3. Execution

8.1 **Projects will be executed by ULBs.** In case the ULBs do not have adequate capacity to handle projects, the State Government may recommend in SAAP, upon a Resolution passed by the ULB, for the execution of the projects by specialized parastatal agencies of the State or Central Governments. Such arrangements should necessarily be executed by way of a tripartite Memorandum of Understanding (MoU) amongst the State Government, the specialized Parastatal agencies and the concerned Municipality. In such a case, the capacity of the ULBs will be augmented through the capacity building component of the AMRUT. The maintenance and upkeep of the created assets will be the responsibility of the ULB and the State Government.

8.2 The MoUD will not give project-by-project approvals or technically sanction project DPRs; the States/UTs will be solely responsible for these activities. The MoUD has prepared comprehensive manuals and issued guidelines and advisories on solid waste management, sewerage, water supply, urban transport, etc. The State Level Technical Committee (SLTC) will ensure compliance with these technical documents. The flow chart given below gives the details of the complete process of planning, approval and implementation of the AMRUT.

Apex Committee allocates annual budget to States

The SHPSC gets city level Service Level Improvement Plans (SLIPs) prepared in order to provide water supply and sewerage connections to all in the city.

The SLIPs are aggregated to form the State Annual Action Plans (SAAP)

The Apex Committee appraises and approves the SAAP.

Execution begins.

The ULBs get the DPRs for identified projects approved by the SHPSC which are technically appraised by the SLTC.

Implementation begins after the detailed technical & financial appraisal of the DPRs

- 8.3 Some of the factors identified for the slow implementation of projects are related to project design, process of tendering, cost escalation due to delays and delay in calling and settling tenders and difference in approved cost and cost shown in Detailed Project Reports (DPRs). In order to overcome these constraints, the States/ULBs should follow an approach in which end-to-end support for project design, development, implementation and management is provided to ULBs/States by external entities. Specifically, the assistance will be given for preparation of the SLIP, SAAP, DPR, etc. The external entities will be called Project Development and Management Consultants (PDMCs). A model Scope of work for providing end-to-end assistance by external entities is given at Annexure 8 and this will enable States/UTs to procure PDMCs. A model Request for Proposals (RFP) is also available in the Mission Toolkit.

Release of funds

- 9.1 The funds will be released in three instalments of 20:40:40. The funds will be kept in separate bank account by the implementing agency as was done in the earlier Mission. Immediately after announcement of the AMRUT, each Mission City will be given an advance of Rs. 25 lakh for preparation of SLIP/individual capacity building which will come from the ULB's share of the A&OE funds and will be adjusted in its share at the time of release of the first instalment.
- 9.2 The first instalment will be released immediately after approval of the SAAP by the Apex Committee. The second and third instalment will be released on receipt of (i) Score Card, (ii) Utilization Certificates, and (iii) Project Funds Request. The request formats given in Annexures 6.1 and 7.3 (capacity building progress) will be sent by the ULBs to the State Mission Directors. In turn, the State Mission Directors will consolidate these requests and send their reports in the formats given in Annexures 6.2 and 7.4 (capacity building progress) alongwith the Score Cards and the Utilization Certificates given in Annexures 4 and 5, respectively, to the MoUD.
- 9.3 These documents should show, (i) utilisation of 75% of the amount already released by the Centre and State according to the funding pattern given in para 5, (ii) utilization of the State/ULB/Private Sector shares, and (iii) meeting the service level milestones as assured in the roadmap contained in SAAP and certified in the report of the Independent Review And Monitoring Agency (IRMA). Importantly, release of the second and third instalments of CA will be subject to, (a) mobilizing the assured resources as given in the SAAP by the States/UTs, and (b) any other conditions imposed by the SHPSC and the Apex Committee. Recognizing the fact that all approved projects may not be progressing at an equal pace, States may, in exceptional circumstances, submit their proposals for release of second and third instalments for a set of ULBs/projects as and when 75 percent utilization and other conditions are fulfilled (see flow chart on page 18).
- 9.4 At the end of third quarter of every year the Apex Committee will review the utilisation of allocations by States and shall reallocate funds from non-performing to the performing States/ULBs based on their performance and potential to utilize funds. Any excess or shortfall

in the first instalment of 20% released on the basis of estimated cost shall be adjusted while releasing the second instalment of CA which will be based on approved cost. The approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by the SHPSC. Diversion of Central Grants for purposes other than the Mission projects shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

9 5 The learnings from earlier programmes have pointed to the fact that timely release of project funds by the State Governments is critical to project completion; therefore, the States should release the CA funds along with State share to the ULBs within seven working days of release of Central share by MoUD otherwise interest at the rate specified by the Ministry of Finance shall be levied on the State for any delay beyond seven days and appropriate deductions made from future instalments.

9 6 The flow chart below gives the steps in the release of funds.

Upon approval of the SAAP by the Apex Committee the first instalment (20%) of the Central Assistance is released.

The States submit their claims for release of second or the third instalment of CA for projects during April, August, November and February for all ULBs that have met the AMRUT conditions for instalment release and send documents given in Annexure 4, 5 and 6.

The second and the third instalments of 40% each of the approved cost are released, quarterly, after submission of UCs, Project Funds Request (only summary report in Annexure 6.2) and the Score Card showing progress on outcome indicators.

10. Programme Management Structure

10.1 National level

An Apex Committee (AC), chaired by the Secretary, MoUD and comprising representatives of related Ministries and organisations will supervise the Mission. The composition of the Apex Committee will be:

i.	Secretary (MoUD)	Chairman
ii.	Secretary (Department of Expenditure)	Member
iii.	Secretary (Department of Economic Affairs)	Member
iv.	Principal Advisor (HUD), NITI Ayog	Member
v.	Secretary (Drinking Water & Sanitation)	Member
vi.	Secretary (Ministry of Housing & Urban Poverty Alleviation)	Member
vii.	Secretary (Environment & Forest)	Member
viii.	Joint Secretary & FA, MoUD	Member
ix.	OSD (UT), MoUD	Member
x.	Adviser (CPHEEO)	Member
xi.	TCPO	Member
xii.	Director, NIUA	Member
xiii.	Mission Director (MoUD)	Member Secretary

The Apex Committee may co-opt any representative from any Government Department or organisation as Member or invite any expert to participate in its deliberations. The functions of the Apex Committee are:

- i. Approve the SAAP submitted by the State High Powered Steering Committee, including the Annual Comprehensive Action Plan for Capacity Building of States, the Reform roadmap in the SAAP.
- ii. Allocate and release funds to the States/UTs/Mission Directorate.
- iii. Overall monitoring and supervision of the Mission.
- iv. Advise the State/UT/implementing agencies on innovative ways for resource mobilization, private financing and land leveraging.
- v. Confirm appointment of organisations, institutions or agencies for third party monitoring (IRMA).
- vi. The Apex Committee may delegate, as it considers appropriate, some of the functions within prescribed limits to the Mission Director for ensuring speedy implementation of the Mission.
- vii. Formulate the threshold of physical progress of project at which to release funds to the States.

The Apex Committee will meet according to requirements but at least once in three months. There will be a National Mission Director, who will not be below the rank of Joint Secretary to Government of India who will be the overall in-charge of all activities related to the Mission. The Mission Directorate will take support from subject matter experts and such staff, as considered necessary. The National Mission Director will be the Member Secretary in the Apex Committee.

10.2 State level

A State level High Powered Steering Committee (SHPSC) chaired by the State Chief Secretary, shall steer the Mission Programme in its entirety. An indicative composition of the SHPSC is given below.

i.	Chief Secretary	Chairman
ii.	Pr.Secretary(PHE)	Member
iii.	Pr.Secretary(Finance)	Member
iv.	Pr.Secretary(Housing)	Member
v.	Pr. Secretary(Environment & Forest)	Member
vi.	Representative of MoUD	Member
vii.	Mission Director (if different from viii below)	Member
viii.	Pr. Secretary(UD)	Member Secretary

The SHPSC may co-opt member(s) from other State Government Departments/Government organisations and may also invite experts in the field to participate in its deliberations. There would be a State Mission Director who will be an officer not below the rank of Secretary to the State Government, nominated by the State Government, with a Programme Management Unit (PMU) and a Project Development and Management Consultant (PDMC). With the establishment of PDMCs, the AMRUT will not support the PMUs and Project Implementation Units (PIUs) set up under earlier Mission. Moreover, the States will ensure that there is no overlap in the functions of these Mission support structures. In case a PMU has already been established under the CCBP, another PMU will not be supported from the Mission funds. The functions of the SHPSC are:

- i. Identify the gaps in infrastructure based on SLBs, need for individual and institutional capacity building, ways and means to achieve urban reforms, finalisation of the financial outlays, etc. of the Mission Cities/Towns.
- ii. Prepare the SAAP based on the SLIPs of the ULBs of the State prioritising cities and projects based on available resources each year, as prescribed in the Mission Statement and Guidelines.
- iii. Approve the projects after they are technically appraised and sanctioned by the State Level Technical Committee (SLTC). All project approvals shall be accorded by the State HPSC provided these projects are included in the approved SAAP. No project shall be referred to the MoUD for sanction. In the entire project approval, procurement and execution process, the State HPSC shall ensure that all the provisions of State Financial Rules are followed.

- iv. Plan the fund flow in short, medium as well as long term. Explore innovative ways for resource mobilization, private financing and land leveraging for funding of projects.
- v. Fix the State and ULB share of contribution towards the projects in addition to the Central Government Grant specified in para 5 of these Guidelines.
- vi. Look into complaints of poor quality, lack of supervision and other violations. Monitor the quality of work and reports of appraisal by third party assessors and others and take action at their end.
- vii. Recommend proposals for release of instalment of funds for on-going projects to the National Mission Directorate.
- viii. Follow-up action to establish a Financial Intermediary, allocate and release the Central and State share of funds in time for execution of projects.
- ix. Recommend a roadmap and milestones for implementation of Reforms in the State/ ULBs for approval of the Apex Committee. Review the progress of committed Urban Reforms at the State and ULB level.
- x. Monitor the progress of implementation of the Mission, including project implementation in ULBs.
- xi. Monitor outcome and O&M arrangements of projects sanctioned and completed under the Mission.
- xii. Periodically, review the progress of capacity building and training activities.
- xiii. Organise timely audit of the funds released and review the Action Taken Reports on various Audit reports relating to the earlier Mission and the new Mission and on other reports including that of third party, Project Development and Management Consultants and the elected representatives of the ULBs.
- xiv. Bring about inter-organisation coordination and collaboration for better planning and implementation of the Mission Programme.
- xvi. Any other matter relevant for the efficient implementation of the Mission or referred by the National Mission Directorate.
- xvii. Monitor the legal issues/cases in courts, if any.

10.3 City Level

At the City level the ULB will be responsible for implementation for the Mission. The Municipal Commissioner will ensure timely preparation of SLIP (para 6 & Annexure 2). The ULBs will develop DPRs and bid documents for projects in the approved SAAP. The ULBs will ensure city level of approvals of DPRs and bid documents and forward these to the SLTC/SHPSC for approvals. Urban local bodies will procure implementation agencies as provided in the financial rules and regulations and after award of work, ensure its timely completion. For this, the ULBs will take support from PDMCs to perform these activities as given in section 8. The ULB will also develop a road map for Reform implementation and capacity building as given in Annexures 2 (Table 5.1) and 7, respectively. The ULB will also be responsible for building coordination and collaboration among stakeholders for timely completion of projects without escalation of project cost.

11. Appraisal of DPRs for projects

11.1 The SHPSC shall constitute a SLTC with representatives from the concerned Departments/ Organisations, which will carry out the technical and financial appraisal of the DPRs. The composition of the SLTC is given below.

i.	Pr. Secretary(UD)/Secretary(UD)	Chairman
ii.	Water Resources/Ground Water Department	Member
iii.	Revenue/Land Department	Member
iv.	Town Planning Department	Member
v.	Slum Development Board	Member
vi.	Electricity Department	Member
vii.	Representative of CPHEEO, MoUD	Member
viii.	Finance Department	Member
ix.	Mission Director (if not Chairman/Member Secretary)	Member
x.	Technical Head (e.g. Engineer-in-Chief) Urban Water Supply & Sewerage Board/ For transport projects – Road Transport Corporation MD/ED	Member-Secretary

11.2 The SHPSC may nominate more members on the SLTC from other concerned State Government Departments/Government organisations, if considered necessary. The key functions of the SLTC are:

- i. Approve the technical parameters such as scope, objectives and final deliverables of the Project, Internal Bench Mark (IBM)/deciding basic parameters/approval of bid documents/evaluation criteria, and payment schedule. For this purpose, the SLTC shall take into consideration manuals, guidelines and advisories issued by MoUD in the relevant sector and ensure compliance in the DPR (see para 9 also)².
- ii. Incorporate resilience and secure projects against disasters and ensure that disaster-secure engineering and structural norms are included in the design.
- iii. While giving technical sanction, the SLTC will make sure that contingencies or cost escalation are not included in the estimates and all technical and financial norms of the JnNURM are followed in estimate preparation, technical sanction of projects, tender acceptance, extension, etc.
- iv. While giving technical sanctions, the SLTC shall also examine the Internal Rate of Return (IRR) both FIRR and EIRR, and Recurring Cost of Capital Expenditure (RCCE).
- v. Approve the tenders.

- vi. Take corrective action on the reports of IRMA and other quality control reports.
- vii. Analyse the Project Funds Request Report given in Annexure 6.1 and take corrective action to ensure timely completion of projects without any escalation in costs.
- viii. Appoint PDMCs.

²¹ Checklist for submission and scrutiny of DPR (Sewerage and Sewage Treatment) Ministry of Urban Development, Government of India March 2012-<http://urbanindia.nic.in>

2. Checklist for submission and scrutiny of DPR (Water Supply) Ministry of Urban Development, Government of India March 2012-<http://urbanindia.nic.in>

3. Checklist for submission and scrutiny of DPR (Storm Water Drainage)

12. Urban Reforms

- 12.1 A National Conclave was held with Ministers of Housing and Urban Development of States/UTs in New Delhi on 2 and 3 July, 2014 and a National Declaration on Urban Governance and 'Housing for All' was adopted during the National Conclave. The Reforms to improve service delivery, mobilize resources and make municipal functioning more transparent and functionaries more accountable are based on the spirit of the National Declaration.
- 12.2 Specifically, the Mission mandates a set of 11 Reforms which have to be implemented by all the States and 500 Mission cities within a period of 4 years as given in Annexure 2 (Tables 5.1 to 5.4). The State has to submit the roadmap of implementation as part of the SAAP, which will include Reforms to be implemented at both the State and ULB levels.
- 12.3 During the earlier mission, 10% ACA was retained for non-completion of Reforms. However, the AMRUT incentivizes Reforms implementation by setting aside 10% funds as incentives for States/ULBs. The incentive fund will be in addition to the Central Share as allocated annually. The incentive will be based on a self-assessment done by the ULBs and confirmed by the SHPSC on the report of the IRMAs. Self-appraisal will be part of the SAAP and the method is given in Annexure 2 (Table 5.5).

13. Capacity building

- 13.1 States will take up extensive Capacity Building Activities for their ULBs to achieve urban reforms and implement projects in Mission mode. They shall submit an annual plan for capacity building, as part of the SAAP, to MoUD for approval, as given in Annexure 7.2 (Form 7.2.1-7.2.4). The Comprehensive Capacity Building Programme (CCBP) will be realigned towards the priorities of the new MoUD Missions by the Mission Director. The plan will have two components individual and institutional capacity building.
- 13.2 **Individual capacity building:** The key features are demand driven periodic training, recognition of practices and functionaries, independent assessment of training outcomes and mentoring and peer networking. Individual capacity building will include the following type of activities.
- i. Strategic training plan based on Training Needs Assessment (TNA).
 - ii. Exposure visits.
 - iii. Workshops, seminars, research studies and documentation.
 - iv. Individual capacity building focusing on coaching and task-related assistance from peers and mentors.
 - v. Visibility, including preparation of Information Education and Communication (IEC) materials.

13.3 **Institutional capacity building:** The focus will be on building the institutional capacity of ULBs by using Consulting Firms and other entities.

14. Monitoring of Projects

14.1 The Mission will be monitored real-time at the State and ULB level. Moreover, information and data will be shared with citizens in the public domain and third party monitoring and review encouraged. There will be a quarterly external monitoring by the Independent Review and Monitoring Agency (IRMA). The IRMA will submit the quarterly report to the ULB/parastatal and the SLTC. The comments of the ULB and the SLTC will be examined by the SHPSC and action taken. The State Mission Director will submit the action taken on the IRMA report at the time of claiming funds in the AMRUT. Similarly, the IRMA will do a half-yearly appraisal of Reform implementation. Concretely, monitoring will consist of the following elements.

- i. All projects will be periodically monitored and reviewed by Apex Committee and will be subjected to various audits by external and empanelled agencies, internal auditors as well as by C&AG and State AGs.
- ii. The MoUD, States and the ULBs will track objectives and other key indicators using Information Technology based solutions, periodically, and release of funds will be linked to achievement of key performance targets given in the SAAP. Online real-time net-based monitoring will be done, with the aid of cyber tour of worksite, preferably using cameras in mobiles and third party review and real-time evaluation will also be done.
- iii. At the State level, the State HPSC would undertake detailed scrutiny of the projects at the proposal stage and monitoring during the execution.
- iv. The State HPSC shall submit a Quarterly Score Card given in Annexure 4.
- v. The Mission will support a National Performance Monitoring Cell for monitoring implementation of SLBs in urban basic services.
- vi. The ULBs would be required to closely monitor the projects through their elected representatives and ULB bodies and through direct citizens' feedback using mobiles and e-groups. A strong component of public disclosure through websites will also be built in.
- vii. Third party review by IRMA for projects and for Reforms shall be carried out. This agency will be hired from amongst specialised/technical agencies.

15. District Level Review and Monitoring Committee (DLRMC)

15.1 A District Level Review and Monitoring Committee (DLRMC) will be constituted and Member(s) of Parliament will be the Co-chairperson with the District Collector. The DLRMC will monitor and review the implementation of the AMRUT projects.

16. Audit and litigation matters

- 16.1 The State Mission Directorate shall be responsible for all matters connected with C&AG Audit and litigation including cases before Courts/Tribunals and Arbitrators. The State Mission Directorate shall be responsible for defending the Central Government interests on behalf of the National Mission Directorate/MoUD.

7. Incomplete projects of JnNURM

- 17.1 Detailed instructions regarding coverage of incomplete projects of JnNURM, to be covered under AMRUT, will be issued separately by MoUD.

Annexures

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Tables

Annexure 1: Reforms Milestones and Timelines for AMRUT Cities

S.No	Type	Milestones	Implementation timeline
1	E-Governance	Digital ULBs 1. Creation of ULB website. 2. Publication of e-newsletter.	6 months 6 months
		Digital India Initiatives 3 Support Digital India (ducting to be done on PPP mode or by the ULB itself).	6 months
		Coverage with E-MAAS (from the date of hosting the software) <ul style="list-style-type: none"> Registration of Birth, Death and Marriage, Water & Sewerage Charges, Grievance Redressal, Property Tax, Advertisement tax, Issuance of Licenses, Building Permissions, Mutations, Payroll, Pension, 	24 months
		<ul style="list-style-type: none"> e-procurement, Personnel Staff management and Project management. 	36 months
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre.	24 months
		2. Cadre linked training.	24 months
3	Augmenting double entry accounting	3. Policy for engagement of interns in ULBs and implementation.	12 months
		4. The State will prepare a Policy for Right-sizing the number of municipal functionaries depending on, say, population of the ULB, generation of internal resources and expenditure on salaries.	36 months
3	Augmenting double entry accounting	1. Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY2012-13 onwards.	12 months
		2. Appointment of internal auditor.	24 months
		3. Publication of annual financial statement on website.	Every year
4	Urban Planning and City level Plans	1. Preparation of Master Plan using GIS.	48 months
		2. Preparation of Service Level Improvement Plans (SLIP), State Annual Action Plans (SAAP).	6 months
		3. Establish Urban Development Authorities.	36 months
		4. Make action plan to progressively increase Green cover in cities to 15% in 5 years.	6 months
		5. Develop at least one Children Park every year in AMRUT cities.	Every Year
		6. Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.	12 months
		7. Make a State level policy to implement the parameters given in National Mission for Sustainable Habitat.	24 months

S.No	Type	Milestones	Implementation timeline
5	Devolution of funds and functions	<ol style="list-style-type: none"> 1. Ensure transfer of 14th FC devolution to ULBs. 2. Appointment of State Finance Commission (SFC) and making decisions. 3. Implementation of SFC recommendations within timeline. 4. Transfer of all 18 functions to ULBs. 	6 months 12 months 18 months 12 months
6	Review of Building by-laws	<ol style="list-style-type: none"> 1. Revision of building bye laws periodically. 2. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings. 3. State to formulate a policy and action plan for having Rain water harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above. 4. Create single window clearance for all approvals to give building permissions. 	12 months 12-24 months 12-24 months 12 months
7	Set-up financial intermediary at state level	<ol style="list-style-type: none"> 1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds 	12-18 months
8(a)	Municipal tax and fees improvement	<ol style="list-style-type: none"> 1. Atleast 90% coverage, 2. Atleast 90% collection, 3. Make a policy to, periodically revise property tax, levy charges and other fees, 4. Post Demand Collection Book (DCB) of tax details on the website, 5. Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module. 	12 months
8(b)	Improvement in levy and collection of user charges	<ol style="list-style-type: none"> 1. Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable, 2. Make action plan to reduce water losses to less than 20 % and publish on the website, 3. Separate accounts for user charges, 4. Atleast 90% billing 5. Atleast 90% collection. 	12 months
9	Credit Rating	<ol style="list-style-type: none"> 1. Complete the credit ratings of the ULBs 	18 months
10	Energy and Water audit	<ol style="list-style-type: none"> 1. Energy (Street lights) and Water Audit (including non-revenue water or losses audit), 2. Making STPs and WTPs more energy efficient, 3. Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy, 4. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/ development charges) 	12 months 12 months 12 months 24 months
11	Swachh Bharat Mission	<ol style="list-style-type: none"> 1. Elimination of open defecation, 2. Waste Collection (100%), 3. Transportation of Waste (100%). 4. Scientific Disposal (100%). 	36 months

Annexure 2: Format of State Annual Action Plan

State Annual Action Plan (SAAP)

ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)

Name of State _____

Time Period: (FY) _____

This Report consists of:

1	Abstract: Consolidated Requirement of State and Share of Each Stakeholder
2	Service Level Improvement Plan
3	State Annual Action Plan ³ (SAAP) derived from SLIP
4	Plan of Action for Administrative and Office Expenses (A&OE)
5	Plan of Action for Reform Implementation
6	Appraisal Framework for States

Report Submitted by: _____

Date: dd/mm/yy

³ State Annual Action Plans will be based on aggregating Service Level Improvement Plans at State level based on available resources.

1. Abstract of State Annual Action Plan (SAAP)

Consolidated Requirement of State and Share of Each Stakeholder

Table No.	Content
1.1	Breakup of Total MoUD Allocation in AMRUT
1.2.1	Sector Wise Proposed Total Project Fund and Sharing Pattern
1.2.2	Break-up of Total Fund Sharing Pattern
1.3	Use of Funds on Projects: On-going and New
1.4	Plan for Achieving Service Level Benchmarks

Table 1.1: Breakup of Total MoUD Allocation in AMRUT

Name of State: _____ FY _____

Total Central funds allocated to State	Allocation of Central funds for A&OE (@ 8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three- times the annual allocation - CA)	Add equal (col. 4) State/ULB share	Total AMRUT annual size (cols.2+3+4+5)
1	2	3	4	5	6

Name of State: _____ FY _____

Table 1.2.1: Abstract-Sector Wise Proposed Total Project Fund and Sharing Pattern

(Amount in Rs.)

Sl. No	Sector	No. of Projects	Centre	State	ULB	Convergence	Others	Total
1	Water Supply							
2	Sewerage and Septage Management							
3	Drainage							
4	Urban Transport							
5	Others							
6	Grand Total							

Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern

(Amount in Rs.)

FY _____

Sl.No.	Sector	Centre	State			ULB			Convergence	Others	Total
		Mission	14 th FC	Others	Total	14 th FC	Others	Total			
1	Water Supply										
2	Sewerage and Septage Management										
3	Drainage										
4	Urban Transport										
5	Others										
6	Grand Total										

Table 1.3: Abstract-Use of Funds on Projects: On Going and New

(Amount in Rs.)

FY _____

Sl. No.	Sector	Total Project Investment	Committed Expenditure (if any) from Previous year						Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years								
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
				14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
1	Water Supply																						
2	Sewerage and Septage Management																						
3	Drainage																						
4	Urban Transport																						
5	Others																						
6	Grand Total																						

Table 1.4: Abstract-Plan for Achieving Service Level Benchmarks

FY _____

Proposed Priority Projects	Total Project Cost	Indicator	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
				FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
				H1	H2				
Water Supply									
		1. Household level coverage of direct water supply connections							
		2. Per capita quantum of water supplied							
		3. Quality of water supplied							
Sewerage and Septage Management									
		4. Coverage of latrines (individual or community)							
		5. Coverage of sewerage network services							
		6. Efficiency of Collection of Sewerage							
		7. Efficiency in treatment							
Drainage									
		8. Coverage of storm water drainage network							
Urban Transport									
		9. Service coverage of urban transport in the city							
		10. Availability of urban transport per 1000 population							
Others									

⁴As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport

⁵Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

ULB LEVEL

2. Service Level Improvement Plan (SLIP)

Table	Content
2.1	Master Plan of all projects to achieve universal coverage of water supply and sewerage during current Mission period (FYs 2015-16 to 2019-20)
2.2	Details of Prioritized Projects Proposed & Planned under AMRUT during current FY: Sector Wise
2.3.1	Proposed Funding and Sharing Pattern for Priority Projects: Sector Wise
2.3.2	Source of Funds from Gol/State/ULB (for all sectors)
2.4	Year Wise breakup of Investments (for all sectors)
2.5	Plan for Achieving Service Level Benchmarks
2.6	Reporting of Physical and Financial Progress of the Projects Under the Mission during Last Financial Year

Name of City:

Current Mission Period (2015-20)

Table 2.1: SLIP –Master Plan of all projects to achieve universal coverage of water supply and sewerage during current Mission period (FYs 2015-16 to 2019-20)

Sr. No.	Project Name and Code ⁶ (list all projects to achieve universal coverage in the City separately for water supply and sewerage)	Infrastructure Improvement			
		Change In Service Levels			Estimated Cost (Amount in Rs.)
		Priority number	Year in which to be implemented	Year in which proposed to be completed	
Grand Total					

⁶ Project code may be abbreviated as: Mission/State/City/Sector/Number(Zone) such as AMRUT/UP/Mathura/WS/01 (Zone name)

Name of City: _____

FY _____

Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT during current FY: Sector Wise

<div>Particulars</div> <div>Sector</div>	Project Name and Code	Infrastructure Improvement				Estimated Cost (Amount in Rs.)
		Physical Components	Change in Service Levels			
			Indicator	Existing (As-Is)	After (To-be)	
Water Supply						
Sewerage and Septage Management						
Storm Water						
Urban Transport						
Others						
Grand Total						

⁷ Project code may be abbreviated as: Mission/State/City/Sector/Number(Zone) such as AMRUT/UP/Mathura/WS/01 (Zone name)

Name of City: _____

FY _____

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern for Priority Projects:
Sector Wise**

(Amount in Rs.)

Sector	Total Project Cost	Share				
		Gol	State	ULB	Others	Total
Water Supply						
Sewerage and Septage Management						
Drainage						
Urban Transport						
Others						
Total						

Name of City: _____

FY _____

Table 2.3.2: SLIP- Source of Funds from Gol/State/ULB (for all sectors and prioritized projects)

(Amount in Rs.)

Source	Source of Funds						Total
	Grant (Centre/State)	Own fund (State/ULB)	14 th FC (State)	Debt (Centre/State/ Others)	Others (Including PPP)	Convergence (Centre/State/ ULB)	
Gol							
State							
ULB							
Total							

Name of City: _____

FY _____

Table 2.4: SLIP - Year Wise breakup of Investments (for all sectors)

(Amount in Rs.)

Sector	Share			
	Gol	State	ULB	Total
Total Cost of Projects approved till last year (a)				
Cost of Projects Proposed during the year (b)				
Amount Spent till last year (c)				
Committed Expenditure (d) = (a+b-c)				
Proposed Spending during Current Financial year (new and old projects) (e)				
Balance Carry Forward for Next Financial Years (f) = (d) - (e)				

Name of City: _____

FY _____

Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks

Proposed Projects	Total Project Cost	Indicator	Baseline ⁸	Annual Targets (Increment from the Baseline Value)					
				FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
				H1	H2				
Water Supply									
		1. Household level coverage of direct water supply connections							
		2. Per capita quantum of water supplied							
		3. Quality of water supplied							
Sewerage and Septage Management									
		4. Coverage of latrines (individual or community)							
		5. Coverage of sewerage network services							
		6. Efficiency of Collection of Sewerage							
		7. Efficiency in treatment							
Drainage									
		8. Coverage of storm water drainage network							
Urban Transport									
		9. Service coverage of urban transport in the city							
		10. Availability of urban transport per 1000 population							
Others									

⁸ As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport (Please also Refer Annexure 1).

⁹ Detailed information for arriving at % target against baseline shall be annexed along with the proposals to states.

Name of City _____

FY _____

Table 2.6: SLIP - Reporting of Physical and Financial Progress of the Projects Under the Mission During Last Financial Year

Name of the Project	Target of Last Year		Achievement of Last Year		Variance		Reason for Variance
	Physical %	Financial %	Physical %	Financial %	Physical %	Financial %	

* Approved copy of this table should be sent to MoUD, along with the SAAP

State Level

3. State Annual Action Plan¹⁰ (SAAP) derived from SLIPs

Table No.	Content
3.1	Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 (FYs 2105-16 to 2019-20)
3.2	Sector Wise Breakup of Consolidated Investments for each ULB in the State
3.3	ULB Wise Source of Funds for All Sectors
3.4	Year Wise Share of Investments for All Sectors (ULB Wise)
3.5	State level Plan for Achieving Service Level Benchmarks
3.6	State Level Plan of Action for Physical and Financial Progress

¹⁰ State Annual Action Plans will be based on aggregating Service Level Improvement Plans at State level based on available resources.

Name of State: _____

Current Mission Period 2015-20

Table 3.1: SAAP –Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 (FYs 2015-16 to 2019-20)

(Amount in Rs.)

Sr. No.	Name of ULB (water supply and sewerage)	Total number of projects to achieve universal coverage	Estimated Cost	Number of years to achieve universal coverage
1	2	3	4	5

Name of State: _____

FY _____

Table 3.2: SAAP - Sector Wise Breakup of Consolidated Investments for all ULBs in the State

(Amount in Rs.)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Others	Reforms	Total
1	2	3	4	5	6	7	8
Total Project Investments							
A&OE							
Grand Total							

Name of State _____

FY _____

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Rs.)

Name of City	Centre	State			ULB			Convergence	Others (a.g. Incentive)	Total
		14 th FC	Others	Total	14 th FC	Others	Total			
Total										
Grand Total										

Name of State _____

FY _____

Table 3.4: SAAP - Year Wise Share of Investment in VI Sectors (ULB Wise)

(Amount in Rs.)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year						Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years								
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total

Name of State _____

FY _____

Table 3.5: SAAP – State level Plan for Achieving Service Level Benchmarks

Proposed Priority Projects	Total Project Cost	Indicator ¹⁾	Baseline ²⁾	Annual Targets (Increment from the Baseline Value)					
				FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
				H1	H2				
Water Supply									
		1. Household level coverage of direct water supply connections							
		2. Per capita quantum of water supplied							
		3. Quality of water supplied							
Sewerage and Septage Management									
		4. Coverage of latrines (individual or community)							
		5. Coverage of sewerage network services							
		6. Efficiency of Collection of Sewerage							
		7. Efficiency in treatment							
Drainage									
		8. Coverage of storm water drainage network							
Urban Transport									
		9. Service coverage of urban transport in the city							
		10. Availability of urban transport per 1000 population							
Others									

¹¹ As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport

¹² Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

Name of State _____

FY _____

**Table 3.6: SAAP -- State Level Plan of Action for
Physical and Financial Progress**

Sector: _____

Name of City	Performance Indicator	Baseline (as of date xx)	Mission Target	For the Financial Year _____			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized

(Note. Above information to be provided for each sector in each city, every half year, till the completion of the project)

4. Plan of Action for Administrative and Other Expenses (A&OE)

Name of State: _____

FY _____

Table 4: SAAP - Broad Proposed Allocations for Administrative and Other Expenses

(Amount in Rs.)

S. No.	Items proposed for A&OE	Total Allocation	Committed Expenditure from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward			
					FY 2017	FY 2018	FY 2019	FY 2020
1	Preparation of SLIP and SAAP							
2	PDMC							
3.	Procuring Third Party Independent Review and Monitoring Agency							
5	Publications (e-Newsletter, guidelines, brochures etc.)							
6	Capacity Building and Training - CCBP, if applicable - Others							
7	Reform implementation							
8	Others							
Total								

5. Plan of Action for Reform Implementation

Table.No.	Content
5.1	Reforms Type, Steps and Target for AMRUT Cities FY 2015-16
5.2	Reforms Type, Steps and Target for AMRUT Cities FY 2016-17
5.3	Reforms Type, Steps and Target for AMRUT Cities FY 2017-18
5.4	Reforms Type, Steps and Target for AMRUT Cities FY 2018-19
5.5	Self- Evaluation for Reporting Progress on Reform Implementation

**Table 5.1: SAAP - Reforms Type, Steps and Target for
AMRUT Cities FY-2015-2016**

S.No	Type	Steps	Implement- ation Timeline	Target to be set by states In SAAP	
				April to Sep, 2015	Oct, 2015 to Mar, 2016
1	E Governance	Digital ULBs 1. Creation of ULB website. 2. Publication of e-newsletter, Digital India Initiatives. 3. Support Digital India (ducting to be done on PPP mode or by the ULB itself).	6 months 6 months 6 months		
2	Constitution and professionalization of municipal cadre	1. Policy for engagement of interns in ULBs and implementation.	12 months		
3	Augmenting double entry accounting	1 Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards. 2. Publication of annual financial statement on website.	12 months Every year		
4	Urban Planning and City Development Plans	1. Preparation of Service Level Improvement Plans (SLIP), State Annual Action Plans (SAAP). 2. Make action plan to progressively increase Green cover in cities to 15% in 5 years. 3. Develop at least one children park every year in the AMRUT cities. 4. Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.	6 months 6 months Every year 12 months		
5	Devolution of funds and functions	1. Ensure transfer of 14 th FC devolution to ULBs. 2. Appointment of State Finance Commission (SFC) and making decisions. 3. Transfer of all 18 function to ULBs.	6 months 12 months 12 months		

6	Review of Building by-laws	<ol style="list-style-type: none"> 1. Revision of building bye laws periodically. 2. Create single window clearance for all approvals to give building permissions. 	<p>12 months</p> <p>12 months</p>		
7(a)	Municipal tax and fees improvement	<ol style="list-style-type: none"> 1. At least 90% coverage. 2. At least 90% collection. 3. Make a policy to, periodically revise property tax, levy charges and other fees. 4. Post Demand Collection Book (DCB) of tax details on the website. 5. Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module 	12 months		
7(b)	Improvement in levy and collection of user charges	<ol style="list-style-type: none"> 1. Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable. 2. Make action plan to reduce water losses to less than 20% and publish on the website. 3. Separate accounts for user charges. 4. At least 90% billing. 5. At least 90% collection. 	12 months		
8	Energy and Water audit	<ol style="list-style-type: none"> 1. Energy (Street lights) and Water Audit (including non revenue water or losses audit). 2. Making STPs and WTPs energy efficient. 3. Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy. 	12 months		

**Table 5.2: SAAP - Reforms Type, Steps and Target
for AMRUT Cities FY-2016-2017**

S.No	Type	Steps	Implementation Timeline	Target to be set by states in SAAP			
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017
1	E-Governance	1. Coverage with E MAAS (from the date of hosting the software) <ul style="list-style-type: none"> • Registration of Birth, Death and Marriage, • Water & Sewerage Charges, • Grievance Redressal, • Property Tax, • Advertisement tax, • Issuance of Licenses, • Building Permissions, • Mutations, • Payroll, • Pension and e-procurement 	24 months				
2	Const.tution and professionalization of municipal cadre	1 Establishment of municipal cadre 2 Cadre linked training	24 months				
3	Augmenting double entry accounting	1 Appointment of internal auditor.	24 months				
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Mission for Sustainable Habitat.	24 months				
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline.	24 months				
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings.	24 months				
		2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above.	24 months				
7	Set-up financial intermediary at state level	1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	24 months				
8	Credit Rating	1. Complete the credit ratings of the ULBs	24 months				
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	24 months				

**Table 5.3: SAAP - Reforms Type, Steps and Target
for AMRUT Cities FY-2017-2018**

S. No	Type	Steps	Implementation Timeline	Target to be set by states in SAAP					
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017	April to Sep, 2017	Oct, 2017 to Mar, 2018
1	E-Governance	1. Personnel Staff management. 2. Project management.	36 months						
2	Urban Planning and City Development Plans	1. Establish Urban Development Authorities.	36 months						
3	Swachh Bharat Mission	1. Elimination of open defecation. 2. Waste Collection (100%). 3. Transportation of Waste (100%). 4. Scientific Disposal (100%). 5. The State will prepare a Policy for Right-sizing the number of municipal functionaries depending on, say, population of the ULB, generation of internal resources and expenditure on salaries.	36 months						

Table 5.4: SAAP - Reforms Type, Steps and Target for AMRUT Cities FY 2018-2019

S.No	Type	Steps	Implementation Timeline	Target to be set by states in SAAP							
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017	April to Sep, 2017	Oct, 2017 to Mar, 2018	April to Sep, 2018	Oct, 2018 to Mar, 2019
1	Urban Planning and City Development Plans	1. Preparation of Master Plan using GIS.	48 months								

**Table 5.5: SAAP - Self- Evaluation for Reporting
Progress on Reform Implementation**

For Financial Year _____ (Last financial year)

The reforms achievement will be measured every year after the end of financial year by allocating 10 marks for each reforms milestone achieved as against the targets set by the MoUD.

S. No	Year	No of milestones	Maximum Score
1	1 st year	28	280
2	2 nd year	13	130
3	3 rd year	10	100
4	4 th year	3	30

Incentive based grant release calculation:

The States will be required to fill the following Self-Assessment Form.

Step 1: Fill the following table

S. No	Name of ULBs	Maximum Score possible during the year	Score obtained ULB Wise
(1)	(2)	(3)	(4)
1			
2			
3			
Sub total ULB			
	State		
1			
2			
3			
Sub total State			
Overall			

Step 2: Calculate the overall score in percentage obtained by the state (State score plus ULB score).

Step 3: Only those States achieving 70 percent and above overall reform score will be considered for incentive.

Step 4: If the overall score is greater than 70 percent, the incentive amount will be distributed among the states depending upon the number of ULBs that have achieved a score of more than 70 percent in the state.

6. Appraisal Framework for States

Table No.	Content
6.1	Appraisal of SLIPs by State Mission Directorate to be put up before State HPSC
6.2	Consolidated State Annual Action Plan to be sent for Assessment by MoUD
6.3	Tentative Appraisal of State level Action Plans by MoUD

**Table 6.1: Check list – Appraisal of SLIPs of ULBs
by State Mission Directorate to be put up before State HPSC**

ULB-State:

S. No.	Area of appraisal	Yes/No	Supporting Documents	Remarks
1.	Has the city assessed baseline for service coverage indicators ?			
2.	Has the City carried out citizen consultations to develop SLIPs and prepare CDPs			
3.	Have the prioritization of projects been done based on citizen consultation			
4.	Has the city assessed low cost or no cost improvements that can improve service levels ?			
5.	Are the identified capital investments accompanied by management improvements (e.g. Reforms) to improve service levels ?			
6.	Will the proposed investments ensure service levels to slum/ urban poor areas ?			
7.	Is the proposed project addressing the highest priority need for improvement after including the National priorities ?			
8.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator ?			
9.	Has the city proposed smart solutions to minimize the cost of investments ?			
10.	Type of Smart Solutions proposed by the city			
11.	Has the city ensured that investment proposals are based on reasonable cost norms ?			
12.	Has the city carried out a financial forecast to identify resource requirements for a) Capital costs b) O & M c) Repayments for borrowings / financing contributed by PPP			
13.	Has the city identified incremental O & M requirements, including staff and costs ?			
14.	Has the city considered various sources of funds to meet investment needs ?			
15.	Has the city considered all potential revenue improvements to mobilise additional revenue including innovative financing options ?			
16.	Has the city explored all sources of finance, including market borrowing ?			
17.	Has the city considered various PPP options?			
18.	Has the city provided clear status and roadmap for implementation of reforms ?			
19.	Have cities prepared implementation plan for initiating proposed projects and reforms ?			
20.	Has the prioritization of ULBs for funding in AMRUT been done according to para 7.2.			

Table 6.2: Checklist - Consolidated State Annual Action Plan of all ULBs to be sent for Assessment by MoUD

State:

S. No.	Points of Consideration	Yes/No	Give Details
1.	Have all the Cities prepared SLIP as per the suggested approach ?		
2.	Has the SAAP prioritized proposed investments across cities ?		
3.	Is the indicator wise summary of improvements proposed (both investments and management improvements) by State in place ?		
4.	Have all the cities under Mission identified/done baseline assessments of service coverage indicators ?		
5.	Are SAAPs addressing an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector ?		
6.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator ?		
7.	Are State Share and ULB share in line with proposed Mission approach ?		
8.	Is there a need for additional resources and have state considered raising additional resources (State programs, aided projects, additional devolution to cities, 14 th Finance Commission, external sources) ?		
9.	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O & M and repayments ?		
10.	Has the State Annual Action Plan considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized ?		
11.	Has the process of establishment of PDMC been initiated ?		
12.	Has a roadmap been prepared to realize the resource potential of the ULB ?		
13.	Is the implementation plan for projects and reforms in place (Timelines and yearly milestones) ?		
14.	Has the prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines ?		

Please attach minutes of the SHPSC

(State Mission Director)

**Table 6.3: Check List - Tentative Appraisal
of State level Action Plans by MoUD**

S. No.	Area of appraisal	Yes/No	Supporting Documents	Remarks
1.	Has the State prioritized cities and sectors based on the baseline data ?		Appraisal report	
2.	Has the State ensured that low or no cost improvements have been identified by each city ?		Appraisal report	
3.	How well has the state planned and financed capital expenditure ?			
4.	What is the expected level of financial support from the Central Government and how well have the State/ULB and other sources of finance been identified and accessed ?			
5.	Has the State ensured that the State share has been adequately budgeted ?			
6.	Has the State instituted enough measures to ensure that cities are assisted to mobilise their share of project cost, as may be necessary ?			
7.	Has the State engaged Project Development and Management Consultant to manage projects and reforms ?			
8.	Have the FFC grants been released to the ULBs in the State ?			
9.	Have other performance requirements of FFC been complied with ?			
10.	How well the state has planned to move towards achievement of universal coverage and benchmarks in water supply, sewerage/septage, urban transport and storm water ?			
11.	Have the targets (Timelines and Milestones) for reforms been developed ?			
12.	Has the State explored the potential for PPP in the proposed projects ?			
13.	Has a financial intermediary been established ?			
14.	How well has the diagnostic been done for gap analysis at state level ?			
15.	How well are the techno financial details of the projects ?			
16.	Has the state followed policy of prioritization given in para 7.2 ?			

Annexure 3: List of Smart Solutions Developed by C-DAC

Component	Smart Solution
Sewerage & Drainage system	<ul style="list-style-type: none"> • Monitor the sewerage level in manholes at strategic locations in the sewer pipe network • Raise alarms in the Central Monitoring station when the level in manholes exceeds the present limit value • The daily, weekly and monthly reports for all the mentioned parameters • Develop an ultrasonic level sensor with integrated GSM modem
Water supply system	<ul style="list-style-type: none"> • Smart water meters and Billing systems • Remotely operated Automatic Distribution Valves • Systems for Water Quality Monitoring
Energy System	<ul style="list-style-type: none"> • Smart Home energy network system: for identifying various types of loads and planning load balancing accordingly • Smart substation automation system based on IEC61850 • Integration of renewable energy sources for energy conservation for distribution system
Citizen safety system	<ul style="list-style-type: none"> • Establishment of city wide intelligent distributed video surveillance network • Facial recognition enables identification and tracking of criminal suspects at crowded areas, airports, railway stations and bus stations. • Ensure reliable and Secured data/video transmission from node to the analysis center
Emergency Response system	<ul style="list-style-type: none"> • Implementation to a limited extent showcasing the scalability with GPS enabled ambulances. • Mobile App for Dynamic Route Maps • Framework in terms of written standards • Simulation and implementation to a limited extent showcasing the scalability with emergency vehicles
Clean Environment	<ul style="list-style-type: none"> • Pollution Monitoring system • Application Software for Monitoring & Control • Air Quality Monitoring Tool in form of pollution map indicating level of air pollution of different locations within the city • Algorithm for forecasting air pollution • Wireless Network end node with high sensitive noise sensor • Wireless gateways for transferring the data to the internet cloud • Data analytics on noise data

Annexure 4: Score Card for Cities/States

(To be Submitted Quarterly)

Progress on Mission Objectives (State Level)

Sector	SLB	Baseline	Mission Target	Target till date	Achievement

Resource mobilization (City Wise)

Name of City	Source	Mission Target	Target till date	Achievement
City Name	Gol			
	States			
	JLB			
	Others			
City Name	Gol			
	States			
	ULB			
	Others			

Implementation Status (Project Wise)

Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till date	Achievement
Project 1	Physical progress	%			
	Financial progress	%			
	Amount disbursed till date	Rs. Crore			
Project 2	Physical progress	%			
	Financial progress	%			
	Amount disbursed till date	Rs. Crore			

Funds flow (City Wise)

City Name	Gol Financing	Budget	Sanctioned	Disbursed	Accrued

Annexure 5: Utilization Certificate Format (City Wise)

Form of Utilization Certificate

S. No.	Letter No. and Date	Amount (Rs.)	<p>Certified that out of Rs. _____ of Grants- in-aid sanctioned during the years _____ in favour of _____ under this Ministry/Department letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants - in-aid payable during the next year _____.</p>
	Total		

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1.

2.

(Municipal Commissioner/Head of the ULB)

Date: _____

1. Date of release of ACA by Gol -
2. Date of release of ACA to ULBs -
3. Date of release of State share to ULBs -
4. Interest calculated at *g-sec* rate to be deducted for delayed release of ACA to ULBs-

Counter Signed by

Principal Secretary/Secretary of Urban Development

Annexure 6: Project Funds Request

1	Name of Project								
2	Date of approval by SHPSC								
3	Completion Date		Scheduled Date						
			Revised Date, if any						
4a.	Approved Cost								
4b.	Tendered Cost								
5	ACA Admissible based on Approved Cost								
6	Release of Central/State/ULB share (Rs. in lakh)		Total Share		Due	Released			
			ACA + State + ULB						
Instalment		Central share		State share		ULB share		Others share	
		Due	Released	Due	Released	Due	Released	Due	Released
First									
Second									
Third									
Total		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs
7	Utilization Certificate submitted by Implementing Agency		Rs. _____ lakh						
8	Percentage of funds utilized by Implementing Agency								

9	Physical progress					
10	Conditions imposed by SHPSC at the time of sanction of project and release of next instalment					
11	Whether conditions imposed by SHPSC fulfilled					
12	Implementation of Reforms					
		FY	No. of Reforms in FY	No. of target activities	Target Till Date	Achievement Till Date
		1				
		2				
		3				
		4				
13	(a) Status of Score Card for Last Quarter			Submitted/Not Submitted		
	(b) Status of IRMA Report and recommendation thereon		Whether quarterly IRMA inspection done Y/N	Observations made by IRMA	Action Taken by State/ULB	
14	Proposal for release of instalment by SHPSC					

(Municipal Commissioner/Head of the ULB, Parastatal)

Date: _____

6.2 Summary of Instalment Release Request to be sent by State to MoUD

S.No.	Name of City	Name of Project	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date				% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of Instalment Required	Instalment Amount Required	% of ACA Released after this instalment	Total ACA Released after this instalment
						Central	State	ULB	Others	Total								

(State Mission Director)

Annexure 7: Annual Capacity Building Plan

Presently, the Ministry of Urban Development (MoUD) is supporting States and ULBs in capacity building activities through two schemes - Comprehensive Capacity Building Program (CCBP) and the Capacity Building for Urban Development Project (CBUD). After realignment to the Smart Cities Mission and AMRUT, the Strategy and Plan of Action (PoA) are given below.

Strategy

Several reports and studies¹³ have recommended capacity building of both municipal functionaries and municipal institutions. Accordingly, the realigned Capacity Building Plan consists of two strategic interventions - Individual Capacity Building and Institutional Capacity Building. The purpose of individual training is to enhance the functional knowledge, improve the job related skills and change the attitude of municipal functionaries. The one-year training will be imparted to municipal functionaries in training institutes (classroom) followed by its application at their work place. Additionally, they will be mentored and provided coaching services at their work place during the one-year training period. The aim of Institutional Capacity Building is to improve institutional outcomes, as set out in the AMRUT Reform Agenda.

Plan of Action (PoA)

Individual Capacity Building: Based on the Training Needs Analysis (TNA)¹⁴ the focus will be on the following four departments in ULBs.

- Finance & Revenue: Financial Planning and Management, Revenue Mobilization.
- Engineering and Public Health: Water and Sanitation, Drainage and Solid Waste Management.
- Town Planning: Urban Planning including pro-poor planning approaches.
- Administration: e-Governance, Computer and Soft Skills.

¹³ 1. Urban Development Management for the formulation of Twelfth Five Year Plan (2012-17). 2011.

2. Report of the Working Group on Capacity Building. N.Delhi: Planning Commission.

3. Report on the Indian Urban Infrastructure and Services (HPEC) 2011. N. Delhi, MoUD.

4. Report of the Committee on JnNURM II: Clean Bastis, Safe Communities and People's Cities. N. Delhi: Planning Commission.

5. Appraisal of the JnNURM, Grant Thornton. 2011. N. Delhi.

6. Local Governance: An inspiring Journey into the future, Sixth Report, Second Administrative Commission. 2007. N Delhi, Gol.

¹⁴ CBUD. 2014. Study on Training Needs Assessment (TNA) and Preparation of Strategic Training Plan. N. Delhi: MoUD & World Bank.

The ULBs will plan to train at least 30 functionaries from the four departments every year and all elected representatives. The elected representatives will be imparted training once at the training institutes, which will include a site-visit to learn from best practices in India. As regards municipal functionaries, 45,000 officials from 500 urban local bodies will be trained upto June 2018. The training will consist of three capsules spread over a year. Each capsule will consist of three days training in the training institute followed by four months during which the training will be applied in their work by the municipal functionaries. During a period of one year, therefore, a municipal functionary will be imparted training for nine (9) days in the training institute.

There are several retired officers from the Central, State and Municipal services who are settled in the ULBs. During the four months when the trainees return to their work place, such retired officers can work as mentors. For this the training agencies will match mentors with the municipal functionaries. Finally, the year-long training will also contain one visit to an initiative in India identified as a best practice and one participation in an International/National workshop. The payments for all these activities will be made according to the norms given in the CCBP toolkit (pages 18 & 19). The likely cost will be nearly Rs. 100 crore for three years.

The training will be conducted by empanelled training agencies, academic institutes and other not-for-profit organizations (henceforth called entities). They will be allocated ULBs located within States/regions/areas. Payments to entities will be made after completion of each capsule by the ULBs, subject to training having met its objectives as independently assessed by the NIUA (or its nominee). If gaps are identified by the NIUA, the training entity will have to conduct a re-training at its cost.

The NIUA will be the strategic partner of the MoUD in capacity building and will provide single window services to the MoUD/States/ULBs. The NIUA will be involved in disseminating information on training modules, documenting best practices, monitoring the progress of training, and, most important, evaluating the benefits of training after completion of each training capsule of four months. This evaluation will be done for all the individual municipal functionaries over the one-year long training period and results will be shared with the training entities to make them review their training methods and modules, if necessary, to make the training more appropriate and relevant for the municipal functionaries.

For example, functionaries will self-assess the training in the standard formats prescribed after completion of the three-day training program by the training entities in the classroom. Again after their return from the work place after four months the functionaries will self-assess. Now, additionally, their supervisors will also assess the improvement in skills, attitudes and knowledge of the trainees. The self-assessment and supervisor assessment will inform the NIUA and the training entity about the, (i) impact of the training on the knowledge, skills and attitudes of individual functionaries over their existing levels (baseline), and (ii) improvements in tasks-related performance. Importantly, the learnings gained from such a real-time evaluation will be used by the NIUA to disseminate lessons and design future activities for ULBs/States.

The NIUA will examine and approve, in consultation with National Mission Director, the roll-out of all other components of the CCBP (e.g. workshops, seminars, visits, etc). The NIUA will also prepare an

Annual Capacity Building Report in order to make mid-course correction in the Capacity Building Plan. For this purpose adequate technical and human resources will be provided to NIUA from the Mission funds. The funding for the individual capacity building will be from the State A&OE/CBUD Funds.

Institutional Capacity Building: The aim is to improve institutional outcomes (e.g. accountability and transparency, service delivery, citizen empowerment, resource mobilization) by bringing in external experts and professionals. The external resources can be brought in two ways: (i) outsourcing of functions, and (ii) outsourcing of functionaries. In outsourcing of functionaries, human resource agencies supply human resources, while in outsourcing of functions an activity/job is given to an external company, organization or institution. In both, payments are linked to achievement of objectives and outcomes. The following functions will be outsourced and funded through the A&OE Funds/CCBP/CBUD as decided by the National Mission Director.

1. Empanelling handholding agencies and/or consulting firms for preparation of Smart City Proposal for the Smart Cities selection competition.
2. Empanelling handholding agencies and/or consulting firms for complete end-to-end assistance in AMRUT for the preparation of SLIP, Project Development (e.g. design, estimation) and Management.
3. Assisting in implementing the reform agenda focusing on outcomes, as given in AMRUT Reforms and identified indicators in the CCBP toolkit¹⁵.
4. Providing human resources and all other kinds of support to the Special Purpose Vehicles (SPVs) to be established under the Smart City Mission by providing professionals and managers.
5. Mobilize external resources and improve internal resource generation of the ULBs. For instance, facilitate access to municipal bonds by credit rating ULBs, providing assistance to ULBs to monetize land and prepare Tax Increment Financing Proposals (TIF), obtain private funding, etc.
6. Develop multi-layer GIS maps connected to data (attribute tables) in order to enable ULBs to use GIS for decision-making.
7. Assist the States/ULBs to revise Laws and Rules (e.g. land pooling) for implementing the AMRUT Reform Agenda

This is not an exhaustive list and new items will be added as the Missions are implemented.

There are several structures existing at the State and ULB levels, such as PMUs, PIUs, RPMCs, etc. At present, only the State level Reform and Performance Management Cell (RMPC) will be supported by the Mission. They will perform the functions given in the CCBP toolkit, but focus on, (a) assisting the Mission Director in preparing the SAAP, Reform implementation so that at least 70% Reforms are achieved in order to qualify for the Reform incentive, and (b) visit all the Mission cities to assist them in implementation of reforms prescribed in the AMRUT. The Urban Management Cells (UMCs) will

¹⁵ Pg. 41, Annexure 7, Performance criteria/benchmark.

also be supported by the Mission and report to the State Mission Director. In addition to their tasks given in the CCBP toolkit they will focus on, (i) coordinating and building cooperation between the ATIs, empanelled Training agencies and ULBs for individual training programmes, (ii) carrying out training of trainers, (iii) providing task oriented coaching for the full year to the municipal functionaries in collaboration with empanelled agencies, and (iv) fostering partnership and networking between empanelled training institutions and ATIs.

The States/ULBs will submit a Capacity Development Plan in the following forms along with the SAAP for approval by the MoUD.

Table 7.1 ULB level Individual Capacity Development Plan

(to be sent by ULB to State Government)

Form 7.1.1 Physical

Name of ULB

FY :-----

S. No	Name of the department/ Position	Total number of functionaries (officials/elected representatives) identified at start of Mission (2015)	Numbers trained during last FY(s)	Numbers to be trained during the current FY	Name(s) of Training Institute for training during the current FY	Cumulative numbers trained after completion of current FY
1	Elected Representatives					
2	Finance Department					
3	Engineering Department					
4	Town planning Department					
5	Administration Department					
	Total					

Form 7.1.2 Financial

Name of ULB:

FY :-----

S.No	Name of the department	Cumulative funds released upto current FY	Total expenditure upto current FY	Unspent funds available from earlier releases	Funds required for the current FY to train the number given in Form 7.1.1
1	Elected Representatives				
2	Finance Department				
3	Engineering Department				
4	Town planning Department				
5	Administration Department				
	Total				

Table 7.2 Annual Action Plan for Capacity Building
(to be sent by States to MoUD)

Name of State

Number of Mission cities in AMRUT

FY

Form 7.2.1 Fund requirement for Individual Capacity Building at ULB level

S. No	Name of the ULB	Total numbers to be trained in the current FY department wise						Name of the training institution (s) Identified	Number of training programmes to be conducted	Funds required in current FY
		Elected Representative	Finance Dept.	Engineering Dept.	Town planning Dept.	Administration Dept.	Total			
1	ULB 1									
2	ULB 2									
3	ULB 3									
4	ULB 4									
Total										

Form 7.2.2 Fund requirement for State level activities

S.No	State level activity	Cumulative funds released upto current FY	Total expenditure upto current FY	Unspent funds available from earlier releases	Funds required for the current FY
1	RPMC				
2	UMC				
3	Others (e.g. workshops, seminars, etc), which are approved by NIUA				
4	Institutional				
Total					

Form 7.2.3 Total fund requirement for Capacity Building

S.No	Funds requirements	Individual	Institutional	RPMC and UMC	Others	Total
1	Total release since start of Mission (2015)					
2	Total utilized – Centre share					
3	Balance available Centre share					
4	Amount required Centre share					
5	Total funds required for capacity building in current FY					

Form 7.2.4 Details of Institutional Capacity Building

- a. Is the State willing to revise their town planning laws and rules to include land pooling ?

- b. List of ULBs willing to have a credit rating done as the first step to issue bonds ? _____

- c. Is the State willing to integrate all work done in GIS in order to make GIS useful for decision-making in ULBs ?

d. Is the State willing to take assistance for using land as a fiscal tool in ULBs ?

e. Does the State require assistance to professionalize the municipal cadre ?

f. Does the State require assistance to reduce non-revenue water in ULBs ?

g. Does the State require assistance to improve property tax assessment and collections in ULBs ?

h. Does the State require assistance to establish a financial intermediary ?

i. Any other capacity assistance to implement the AMRUT Reform Agenda as set out in these Guidelines ?

Table 7.3 Quarterly Score Cards for States
Financial and physical Progress on Capacity Building (ULB Level)
 (to be sent by ULBs to State)

Name of ULB	Name of the department/position	Physical		Financial		Balance funds available in current FY	Ahead (+) or behind proportionate target (-)
		Proportionate ULB Target	ULB achievement with respect to proportionate target	Proportionate funds allocated in current FY	Funds utilized as compared to proportionate target		
ULB- 1	Elected Representative						
	Finance Dept.						
	Engineering Dept.						
	Town planning Dept.						
	Administration Deptt.						
ULB- 2	Elected Representative						
	Finance Dept.						
	Engineering Dept.						
	Town planning Deptt.						
	Administration Dept.						

Table 7.4: Quarterly Score Cards for States
Financial and physical Progress on Capacity Building (State Level)
 (to be sent by States to MoUD)

Total number of ULBs:

Quarter ending _____

Number of ULBs above/ below proportionate target (from Table 7.3)	Name of the department/position	Physical		Financial		Total number trained, if relevant, upto quarter	Total funds utilized upto quarter
		Total Target in FY	Proportionate target upto quarter	Funds allocated in current FY	Proportionate target upto quarter		
Above	Individual training						
	Institutional Capacity Building						
	RPMC and UMC						
Below	Other - specify						
	Other - specify						

Annexure 8: Scope of End-to-End Support

1. Each PDMC will have one state office (comprising of project management and design professionals) at respective capital city of the state and multiple field offices (comprising of project implementation professionals). The PDMC's Management and Design professionals will be stationed at state office and will travel to the project cities as per the work requirement.
2. The project implementation professionals will be stationed in cities having population greater than five lakh and serving all surrounding AMRUT cities having population below five lakh. In exceptional cases the States may appoint PDMCs for a set of cities surrounding a city having three-lakh population. Depending on the special circumstances prevailing in the UTs, NE and Hill States they may decide on a different structure for locating the implementation professionals.
3. The scope of PDMC under the proposed mission will be divided into four broad components namely Planning, Design, Supervision and Project Management. The PDMC's scope includes preparation of City Wide Concept Plan, Service Level Improvement Plan (SLIP) and State Annual Action Plan (SAAP). The PDMC will identify projects on the basis of SLIP framework, and carry out required investigation, design, procurement, and implementation. The PDMC will also ensure compliances and monitoring of the project activities using PMIS / latest IT tools and techniques such as online monitoring of work sites with the aid of cyber tools.
4. The PDMC will develop "City-wide Concept Plan" which is a non-fully complete CDP, which may be based on old or revised City Development Plan (CDP). The City-wide Concept Plan will contain the City Vision, description, situation analysis/As-is description of the water supply, storm water drainage, sewerage and septage management and open spaces (e.g. parks, playgrounds). All previous plans and documents (e.g. City Sanitation Plan, City Mobility Plan, Master Plan and other plans) of all departments and agencies will also be reviewed to craft an overall strategy focused on achievement of Service Level Benchmarks (SLBs). Possibilities to apply smart technologies for providing better and enhanced basic services to the people of the city will be included in the strategy.
5. PDMC will build on the available data, information and plans to assess existing levels of coverage of water supply and sewerage. Nearly all Mission cities will have some data, information and plans. For example, in water supply and sewerage the basic unit is the zone (or equivalent) based on ground contours. In the zone the number of households having water tap connections and those not having will be taken from the Census (2011) or the baseline survey done by the MoUD. No new baseline survey is envisaged at planning stage.

6. Once the gap between the existing number of households having water and sewerage/septage connections and the total number of households is computed, plans will be prepared to bridge the gap by using one or more of the components set out in the Mission Guidelines.
7. Next, technical investigation will be done to prepare options showing different ways, both technical and financial, to cover all the households in a zone with water supply and sewerage/septage connections.
8. The PDMC will examine and use inter-linkages with other schemes mainly in terms of coverage, impact, outcomes, etc.; convergence in outcomes and funds flow will also be done. Here, innovative ways of doing more with less, application of Smart Solutions and citizen-generated innovations will be explored. For each alternative the cost (both capital and O&M) of the project will be prepared based on line (or abstract) estimates. After this investigation, the Service Level Improvement Plan (SLIP) will be prepared containing options with their capital and the O&M costs.
9. The scheduling of projects in the SLIP for next five years will be done in consultation with citizens after informing them about likely costs of all the projects in the zones/ULB. City Planning and SLIP development will be people-driven achieved through citizen consultation meetings involving diverse people and groups of people, such as resident's welfare associations, tax payers associations, senior citizens, chamber of commerce and industries, slum dwellers associations groups. During these consultations details of best practices and appropriate smart solutions will also be shared with the citizens in order to enable them to make informed decisions and generate innovative solutions. Citizen participation will increasingly rely on ICT, especially mobile-based tools.
10. There will also be a financial plan prepared. During consultations citizens will be informed about the cost and the need for external sources of funds. Innovative financing models and mechanisms will be fully described. The challenge in providing basic services at benchmark levels, at reduced costs and less resource consumption will be shared with the citizens.
11. During the process of developing the SAAP, the PDMCs should explore the possibility of using Public Private Partnerships (PPP), which should be the preferred execution model.
12. For project identified and approved under SAAP, PDMC will prepare Detailed Project Reports (DPRs) and Bid Document. Review of infrastructure status, gap and demand assessment with reference to service level indicators will be made for the identified projects. Convergence of project component will be ensured with other sectoral and area programs in the city.

13. Field/laboratory Investigations, surveys, formulation of technical options, design, cost estimates and solutions to resettlement and environmental issues will be made a part of DPR. The finance plan including O&M strategy for the complete life cycle of the project will be an integral part of DPR.
14. Possibilities to apply smart technologies for providing better and enhanced basic services to the citizens will be explored while formulating the DPR. At draft DPR stage, first stage consultations will be facilitated by PDMC to engage citizens and get feedback and adopt mid-course correction, if required.
15. The DPR will identify contracting opportunities including exploring options for PPP/ Service Level Agreements or direct contracting and accordingly provide corresponding bid document. Based on the bid document PDMC will support States/ULBs in the procurement of contracting firms, according to their laws and rules.
16. The PDMCs will provide extensive support in project execution to the ULBs/State parastatal. It will help in ensuring cost, time and quality compliances as envisaged in contract agreement. Expertise of PDMC firms will be used by the State and City Governments to make quick decisions so as to ensure timely completion of projects within cost estimates.
17. The PDMC will also ensure linkage between proposed infrastructure project and delivery of services. It will monitor improvement in services level indicators as contained in the State Annual Action Plan (SAAP). Periodic second stage consultations for taking useful feedback will also be facilitated by PDMCs during implementation phase.
18. All the work has to be done according to the mission statement and guidelines of AMRUT as issued by MoUD.
19. The detailed Terms of reference including specific scope of work, professional staff requirement, payment schedule and implementation arrangement shall be provided in the Request for Proposal (RfP) to be issued by respective State/ Union Territory to the Empanelled consulting Firms.



एक कदम स्वच्छता की ओर

स्वच्छता शपथ

महात्मा गांधी ने जिस भारत का सपना देखा था उसमें सिर्फ राजनैतिक आजादी ही नहीं थी, बल्कि एक स्वच्छ एवं विकसित देश की कल्पना भी थी।

महात्मा गांधी ने गुलामी की जंजीरों को तोड़कर माँ भारती को आज़ाद कराया।

अब हमारा कर्तव्य है कि गंदगी को दूर करके भारत माता की सेवा करें। मैं शपथ लेता हूँ कि मैं स्वयं स्वच्छता के प्रति सजग रहूँगा और उसके लिए समय दूँगा।

हर वर्ष 100 घंटे यानी हर सप्ताह 2 घंटे श्रमदान करके स्वच्छता के इस संकल्प को चरितार्थ करूँगा।

मैं न गंदगी करूँगा न किसी और को करने दूँगा।

सबसे पहले मैं स्वयं से, मेरे परिवार से, मेरे मुहल्ले से, मेरे गांव से एवं मेरे कार्यस्थल से शुरूआत करूँगा।

मैं यह मानता हूँ कि दुनिया के जो भी देश स्वच्छ दिखते हैं उसका कारण यह है कि वहां के नागरिक गंदगी नहीं करते और न ही होने देते हैं।

इस विचार के साथ मैं गांव-गांव और गली-गली स्वच्छ भारत मिशन का प्रचार करूँगा।

मैं आज जो शपथ ले रहा हूँ, वह अन्य 100 व्यक्तियों से भी करवाऊँगा।

वे भी मेरी तरह स्वच्छता के लिए 100 घंटे दें, इसके लिए प्रयास करूँगा।

मुझे मालूम है कि स्वच्छता की तरफ बढ़ाया गया मेरा एक कदम पूरे भारत देश को स्वच्छ बनाने में मदद करेगा।